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# CONSOLIDATION AND ENHANCED LIVELIHOOD INITIATIVE – CENTRAL REGION (CELI-CENTRAL)

QUARTERLY REPORT (APRIL 2012 – JUNE 2012)



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**COVER PHOTO:**

Children playing in the newly installed playground, Vereda San Carlos, Uribe, Meta.

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## **DISCLAIMER**

The authors' views expressed in this publication do not necessarily reflect the views of the United States Agency for International Development or the United States Government.

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# ACRONYMS

C&G	Contracts & Grants
CELI-Central	Consolidated and Enhanced Livelihood Initiative – Central Band
CMDR	Municipal Councils for Rural Development
CO	Contracts Office
COP	Chief of Party
COP	Colombian Peso
CPGA	Provincial Centers for Agro-business Management
CSDI	Colombia Strategic Development Initiative
DIAN	National Taxes and Customs Department
DO1	Development Objective 1
DPS	National Department of Social Prosperity
FARC	Revolutionary Armed Forces of Colombia
FFMM	Armed Forces
GOC	Government of Colombia
GRCT	Regional Management Center for Territorial Consolidation
INCODER	Colombian Rural Development Institute
JAC	Community Action Boards ( <i>Juntas de Acción Comunal</i> )
LOP	Life of Project
M&E	Monitoring & Evaluation
MADR	Agricultural and Rural Development Ministry
OGA	Accompanying Management Organization (oversight mechanism for MADR's productive alliance program)
P&E	Planning and Evaluation
PMP	Performance Monitoring Plan
PNCRT	National Consolidation and Territorial Reconstruction Policy
QSR	Quarterly Strategic Review
REC	Revision and Evaluation Committee
UACT	Administrative Unit for Territorial Consolidation
URT	National Land Restitution Unit (also has regional branches)
USAID	United States Agency for International Development
USD	U.S. Dollar

# I. EXECUTIVE SUMMARY

Over the past two quarters, Colombia Responde has reached a new level in service delivery, working with communities to help them identify their needs through a unique participatory methodology and collaborating with local, regional and national government authorities to meet those needs.

This has been a learning process, evidenced by the sharp increase in activities in the recent quarter as a result of the continuing process of vereda workshops and building relationships in the regions, enabling Colombia Responde to accomplish more, more efficiently. We expect this trend to continue in the coming months as more vereda workshops take place and short and medium term activities follow the initial rapid response phase. To highlight some key achievements from the beginning of the program:

- Colombia Responde has obligated and disbursed approximately **\$3.6M** USD in programming for **330** activities (including those pending approval) across the three regions in the first semester of the calendar year;
- Colombia Responde's programming in the regions of Meta, Caquetá and Tolima is nearing completion of the first stage of its methodology, implementing **298** Vereda Workshops and **28** Nucleus Meetings, which have generated over **3,900** possible programming opportunities for **14,000** community members (see maps in Annex A);

PARTICIPATORY METHODOLOGY ACHIEVEMENTS			
Region	Number of yellow veredas	Number of vereda workshops	Number of nucleus meetings
Caquetá	60	37	3
Meta	165	56	7
Tolima	205	205	18
<b>TOTAL</b>	<b>430</b>	<b>298</b>	<b>28</b>

- Following Colombia Responde's methodology, a vigorous consultation process with the communities has already been advanced by the Regional Management Center for Territorial Consolidation (GRCT) in Cauca. As a result of this participatory process, five rapid response activities have already been identified and will be carried out in the first half of next quarter;

- Colombia Responde has supported the concertación and configuration of **22** Development Plans (19 municipal and 3 departmental in Meta, Caquetà, Tolima, Cauca and Valle del Cauca), as well as the inclusion of the National Consolidation Plan in their strategic programs and goals.
- Colombia Responde has also supported the development of **17** productive alliances to support economic growth in the regions. In addition, we have brought together financial institutions and corporations to strengthen the production chains of agricultural goods to provide development alternatives for the regions.
- Colombia Responde has been organizing inter-institutional roundtables in Tolima, Caqueta, Meta and Bogotá to implement the land restitution law. In Tolima, **4** such events have taken place so far, bringing together diverse stakeholders from regional and national institutions.

## 2. CONTRACT HIGHLIGHTS AND ACHIEVEMENTS DURING THIS QUARTER

### 2.1 ACTIVITIES BY THEMATIC AREA

Overall, total obligations for activities this quarter, \$2,184,760, showed a marked increase from last quarter's total of \$1,425,090. This was largely due to expanded activities in the social development area, which includes Colombia Responde's rapid response activities. This upward trend in activity spending is anticipated to continue, as more vereda workshops are held, their corresponding rapid response activities are launched, and other thematic areas advance as short and medium term projects are carried out. It is important to note that these numbers do not include the amounts leveraged from partners, and only show Colombia Responde's commitments.

	THEMATIC AREA (USD)							
	Month	Cross-cutting	Infrastructure	Governance	Econ Devel	Social Devel	Land	TOTAL
Quarter 2 April	January	\$237.924	\$101.637	\$17.917	\$21.000	\$51.192	\$0	\$429.669
	February	\$36.985	\$32.213	\$292.960	\$0	\$0	\$0	\$362.158
	March	\$249.450	\$136.781	\$126.120	\$99.586	\$21.326	\$0	\$633.264
	<b>Subtotal:</b>	<b>\$524.359</b>	<b>\$270.631</b>	<b>\$436.997</b>	<b>\$120.586</b>	<b>\$72.518</b>	<b>\$0</b>	<b>\$1.425.091</b>
	April	\$18.617	\$522.423	\$61.591	\$0	\$162.196	\$0	\$764.826

	May	\$25.192	\$57.260	\$0	\$0	\$369.207	\$0	\$451.660
	June	\$66.642	\$0	\$0	\$93.333	\$782.466	\$25.833	\$968.274
	<b>Subtotal:</b>	<b>\$110.451</b>	<b>\$579.683</b>	<b>\$61.591</b>	<b>\$93.333</b>	<b>\$1.313.868</b>	<b>\$25.833</b>	<b>\$2.184.760</b>
	<b>TOTAL</b>	<b>\$634.810</b>	<b>\$850.314</b>	<b>\$498.588</b>	<b>\$213.920</b>	<b>\$1.386.386</b>	<b>\$25.833</b>	<b>\$3.609.851</b>

## 2.2 ACTIVITIES BY REGION

### CAQUETA

#### *Good Governance*

- **Municipal & Departmental Development Plans completed**

CELI Central has been monitoring the progress made by consultants on the formulation of Municipal and Departmental Development Plans and the integration of PNCRT objectives. With our technical assistance, these plans were presented to the respective Municipal Councils and approved in May. Currently, *fichas* are being developed to disseminate information about the development plans.

- **Presentation of the UACT Action Plan**

The UACT presented its action plan to the departmental government of Caqueta in April, developing a series of agreements with the governor about strategic consolidation projects and the need to form a committee to coordinate and monitor the implementation of the PNCRT.

CELI Central participated in a series of meetings with the UACT and other public institutions to plan a range of activities. These included a meeting with the UACT and the Federation of JACs to complete a *ficha* for training newly elected JACs and a meeting with the Consolidation Mayors and the Secretary of Agriculture to lay out the process of launching MADR's Technical Assistance program and a co-financing system.

#### *Land Issues*

- **Formalization and restitution**

CELI Central has been collaborating with the regional government to develop a plan for managing protected areas and coffee plantations that fall within the land restitution program. Mesetas and Uribe are supporting productive projects for coffee within the framework of MADR's productive alliances program, but there is chance that the coffee plantations in this initiative belong to people that were forcibly displaced. Therefore, the next step is to consult with the Meta restitution unit about the state of the properties in the intervention while proceeding with the planned methodology of linking the development of these areas to the Environmental Management Plan and the restitution process.

In June, Colombia Responde participated in a land restitution training coordinated by the UACT central office and hosted by the DPS. Representatives from the three organizations discussed the concepts and norms in the thematic area of land restitution and property rights, the role of the Unidad de Tierras, the priorities of the PNCRT, the need for inter-institutional collaboration, and the leadership role that the UACT should play regarding the activities of Colombia Responde. Colombia Responde is also working with the Department of Caquetá to organize a roundtable on land issues in order to spur collaboration among key actors and institutions.

### **Economic Development**

- **Presentation of project profiles to the MADR's Productive Alliance and Rural Opportunities bidding process**

The profiles that were presented through producer organizations and local government to the MADR bidding process in April included strengthening activities for the production and commercialization of natural rubber in the three municipalities, as well as the establishment and/or strengthening of cacao cultivations. As a result of CELI Central's technical support, including visits carried out in April by the *Organización Gestora Acompañante* (OGA) to confirm project scopes, ten (10) Productive Alliances and four (4) Rural Opportunity projects were approved by the MADR in June. Since the MADR's program provides only a portion of the funding required for these initiatives, CELI Central has been working to link the local producer organizations and government entities to Caqueta's regional agricultural department.

- **Productive Alliances for rubber and cocoa**

This quarter, CELI Central participated in the first meeting of the Consulting Committee of Productive Alliances for Rubber in San Vicente del Caguán. Approximately 30 producers participated in the meeting, which was held in Santa Marta. In addition, the OGR's consulting team held a meeting to constitute the Consulting Committee of Productive Alliances for Rubber in the Palma Arriba vereda, in the municipality of La Montañita. This meeting was attended by partners in the productive alliances for both cocoa and rubber, including the cocoa producers' union (ACAMFRUT) and forty-eight families covering ninety-six hectares, as well as the rubber producers' union (ASOHECA) and fifty-four families covering one hundred and eight hectares. UACT and Colombia Responde also participated in the meetings, and the Ministry of Agriculture has been key in the selection process for these alliances.

- **Planning phase for cheese production and nurseries**

This quarter, we also entered into an important information-gathering phase in Caqueta, collecting technical data to develop a project on equipping nurseries to produce certified plant materials from plantains, and compiling information on best practices for standardizing cheese production to inform a second project that is in development, to benefit small-scale cheese producers in the consolidation area.

### **Infrastructure & Connectivity**

- **Electrical connectivity**

In April, a contract was signed to deliver the donation to the Caquetá Power Authority, enabling Colombia Responde to coordinate technical studies. The Operating Committee of the Caquetá Power Authority met in Florencia on June 12 to discuss the scope of the project and progress to date. Colombia Responde coordinated the contracting of an engineer, who has started carrying out the technical studies and designs pertinent to the electrical interconnection of Delicias in San Vicente del Caguán and La Macarena, Meta. When completed, this project will deliver improved public services to 4,471 people in Caquetá.

- **Road improvements**

An emergency arose in April with respect to the road that runs to Union Peneya, but all local institutions came together to find a viable solution. Actions were identified for improving critical points in the road in which transportation has been paralyzed. The UACT is leading a project to respond to this situation and CELI Central formulated a *ficha* in order to support the initiative. In May, a contractual agreement was reached with *Comité Procarretera Unión Peneya-Puerto Tejada*. This initiative is of particular importance because the GOC worked closely with the DIAN to resolve some of the donee's tributary matters, and our team in turn facilitated the updating of legal documents with the Florencia House of Commerce. These efforts enabled the committee to administer the approximately \$50,000USD needed for the repair and it has installed local capacity for future opportunities.

## **Social Development**

- **Implementation of participative methodology**

Over the course of April, the regional team developed six (6) more workshops in the four municipalities of Cartagena del Chairá. More than three hundred (300) individuals and GOC functionaries participated in these events. In May, field officers in Caquetá led a total of twenty-five (25) workshops with approximately 1,100 people participating. These events enabled community members in the Teusaquillo and Santa Fe – Sardinata nuclei to express their most pressing needs. To illustrate the State's commitment to these communities outside of the sphere of vereda workshops, CELI Central implemented three (3) rapid response activities totaling approximately \$40,000USD. The goods delivered included 545 school kits, educational guides and bookshelves equipped with reading materials.

## **Quarterly Strategic Review**



In May, CELI Central carried out another round of Quarterly Strategic Reviews in the regional offices. The objective was to review progress made since the last QSR, discuss the strategic vision, challenges and expectations of consolidation

initiatives. The result of this inter-institutional gathering was a collectively constructed Work Plan for the next four months. A total of 87 activities (see Annex) for a total of USD \$4,019,444 make up this regional's action plan; the idea is to begin implementation of 62 activities and, at the same time, proceed to streamline the remaining 25. The work coordinated with Consolidación has identified 40% of resources, with a remaining 60% still to be obtained.

## META

### **Good Governance**

- **Consultation on the Municipal & Departmental Development Plans completed**

In April, May and June, CELI Central collaborated with municipal, regional and national authorities to complete the Municipal and Departmental Development Plans for Meta. In addition to this support, two (2) Good Governance *fichas* were endorsed in May to facilitate greater access to royalty (*regalia*) systems and strengthen legal defense issues in the region. CELI Central agreed to commit nearly \$140,000USD for these activities. Five (5) more *fichas* were prepared in June, and are awaiting USAID approval.

- **Improving access to justice and royalties**

In June, the team held a workshop with six mayors from the Macarena to develop a work plan for eight projects and new activities in thematic areas including access to justice, security, and the royalties system. These projects, which were approved by USAID, are the result of the participatory methodology and reinforced by CELI Central's recent quarterly strategic review process. The mayors agreed to meet every month to coordinate activities; the next meeting is scheduled for August 2<sup>nd</sup>.

- **JAC elections**

This quarter, Colombia Responde supported the JAC elections by contracting a communications firm to design and implement a participatory communications strategy for the elections of JAC officials. *Lenguaje Ciudadano* was selected through an open bidding process, and carried out the activity according to the established scope of work.

### **Economic Development**

- **Strengthening production chains for cocoa, dairy and sugarcane**



Cocoa Producer in Meta

This quarter, Colombia Responde worked with the Meta Secretary of Agriculture, Banco Agrario, local mayors, the CPGAs, the private sector (including Fedecacao, Alquería and El Recreo), and producers' associations to mobilize institutions and promote the management of resources to spur economic development in local chains of production. The communities of the

Caño Alfa nucleus benefited from technical assistance provided by the Ariari Provincial Center of Ports, which developed an irrigation project with five producers' associations in Puerto Rico. Banco Agrario provided the credit to finance the initiative, while the Meta Department's Secretary of Agriculture provided the resources.

A model of accompaniment and technical assistance was likewise established with La Alquería and El Recreo for two milk production associations in Vista Hermosa. The objective is to manage credits while providing technical assistance to improve production conditions with an emphasis on the quality and hygiene of milk collection processes. This model focuses on reconfiguring the credit structure so that individuals can apply as associations in order to build scalable, profitable and sustainable businesses.

This quarter, Colombia Responde received approval to orchestrate a comprehensive review of nine sugarcane mills and develop business plans for consolidating the sugarcane production chain in Meta. In addition, based on feedback from the vereda workshops, Colombia Responde is preparing *fichas* for a number of activities for strengthening dairy farming in the municipalities of Uribe, Puerto Rico, Vista Hermosa and Plateus.

Colombia Responde also continued to support the process of developing Activity Plans for Agricultural Technical Assistance to the six municipalities that make up La Macarena consolidation area, through the Agroparques Provincial Center. In addition, it has been participating in Banco Agrario's efforts to facilitate access to agricultural credit and MADR's incentive programs to expand and modernize local production chains for cattle-raising, coffee and cocoa, among others.

## ***Land Issues***

### **▪ Formalization and restitution**

This quarter, Colombia Responde continued to work with the Department of Caquetá to organize a roundtable on land issues in order to spur collaboration among key actors and institutions. Colombia Responde also collaborated with the INCODER regional office to formulate an activity to support the organization's system of filing and titling vacant land (*baldíos*). The process would include a needs assessment, followed by the organization, digitalization, and systematization of records into a database and website, and would involve ongoing coordination and input from INCODER. Also, this quarter proposals were developed to implement an inter-institutional event to disseminate information about Law 1448 (2011), as well as a series of land restitution activities in the municipality of Vista Hermosa. As of the quarter's end, these *fichas* had not been approved. In addition, it is important to note that the implementation of these efforts also depends on the Ministry of Defense's approval of these focal areas.

### **▪ Environmental management in La Macarena**

This quarter, Colombia Responde convened an inter-institutional roundtable to promote the development of an Environmental Management Plan for La Macarena nature reserve, developing the Terms of Reference and budget for the initiative and exploring shared financing options.

## ***Infrastructure & Connectivity***

- **Improvements to transportation infrastructure**

During the period of April through June, Colombia Responde worked with local mayors and departmental authorities to coordinate the financing and oversight of the improvement of key roads and thoroughfares in Meta, as requested in the vereda workshops. Work is currently underway in Uribe-El Diviso in Uribe and the roads between Jardín de Peñas and the areas of Bajo Cuncia, El Palmar and Nueva Esperanza in Mesetas, as well as Caño Amarillo-Caño Tubo and La Cooperativa in Vista Hermosa.

- **Improvements to health and educational infrastructure**

In April, Colombia Responde launched structural improvement activities for the Puerto Chispas health station and the Mesa de Fernandez school restaurant. In May, CELI Central met with the Secretary of Education to establish an institutional agreement to improve educational infrastructure in the area. In the departmental development plan, this unit is responsible for a component that includes the infrastructural improvement to 160 educational centers, as well as the development of a strategy for enhancing the quality of education. In light of this, we have been attempting to identify areas of coordination and resources with municipal mayors and the communities.

## ***Social Development***

- **Rapid response activities**

This quarter, Colombia Responde, together with local mayors and the Meta Secretary of Education undertook a series of rapid response activities in response to vereda workshops in the municipalities of Macarena, Uribe, Vista Hermosa y San Juan de Arama. Twenty-seven (27) veredas received school and cafeteria equipment and playgrounds. This quarter, Colombia Responde met with the Meta Secretary of Education to discuss additional opportunities for partnership with municipal mayors based on the Departmental Development Plan, which specifies the improvement of one hundred and sixty (160) schools.

- **Planning for institutional strengthening**

In order to improve the capacity of local institutions to provide services to and guarantee the rights of citizens, this quarter Colombia Responde held a series of coordination meetings, calls and activities to develop proposals for various institutional strengthening activities. Topics included: support for developing royalties projects; judicial defense in the municipalities; implementation of the law of victims; and support to security, coexistence and land organization plans.

## ***Quarterly Strategic Review***

In May, CELI Central carried out another round of Quarterly Strategic Reviews in the regional offices. The objective was to review progress made since the last QSR, and discuss the strategic vision, challenges and expectations of consolidation initiatives to be implemented in the four month period of June-September is a product of the needs identified and prioritized by the community in participatory workshops held in areas selected for consolidation. A total of 124 Activities will be

accompanied and carried out during the four month period (as can be seen in the annex time table) and we expect to get approval for, at least, 85. The institutional management and mobilization of State programs and resources will be the final result of this effort, which will be the objective of the Colombia Responde work team. The management needed to attend to these demands will allow resources from local, departmental and national governments to be mobilized, in the amount of USD \$17,980,968, that is, 68% of the resources, thus meeting the goal of mobilizing State resources to these zones, increasing the government's influence in the region and advancing in institutional control to legitimize State presence and have the community exercise control of its own wellbeing and development.

## TOLIMA

### *Good Governance*

- **Municipal & Departmental Development Plans submitted and approved**

The technical assistance provided in the formulation of development plans culminated in May. At the end of May, the Department Development Plan for Tolima and the Development Plans for the four municipalities that make up the Southern Tolima consolidation area—Chaparral, Rioblanco, Planadas and Ataco—were approved. This approval marks a key step towards defining regional and local government commitments to the development of the area in the context of the communities' own vision and priorities for development. Colombia Responde supported the entire process by contracting technical assistance and organizing planning, evaluation, and informational meetings.

- **Support to JAC Elections**

At the request of the *Secretaría de Gobierno* of Tolima, Colombia Responde carried out a communications campaign to support the electoral process of five hundred and sixteen (516) JACs across the four municipalities. The campaign included the design and broadcasting radio messages on community and commercial radio stations, as well as the design and installation of 210 banners for 210 villages and urban centers.

- **Solidarity Pact for Consolidation**

On April 18, 2012, governor of Tolima and the directors and managers of more than thirty (30) institutions participated in an event on the Solidarity Pact for Consolidation. During the gathering, the regional consolidation plan was presented to participants, who asked questions, provided feedback, and committed to obtaining the results laid out in the plan. CELI Central financed and coordinated the logistics of this event.

### *Economic Development*

- **Presentation of project profiles to MADR's Productive Alliance and Rural Opportunities bidding process**

This quarter CELI Central, in coordination with the GRCT, has been providing technical support to prepare avocado, cacao, apiculture and coffee associations for the technical visits that will be made by MADR functionaries in the upcoming weeks as part of MADR Rural Opportunities program.

- **Setting the stage for productive alliances**

Colombia Responde has been identifying and meeting with stakeholders to develop a project to improve the quality of cocoa, and income of members of the Association of Cocoa Producers in southern Tolima APROCASURT and APROCACHARCO members in the municipality of Chaparral. This initiative will be further developed next quarter.

### ***Land Issues***

- **Support to the administration and notification phases**

In April, the regional land restitution entity of Tolima (URT) initiated a pilot project in the vereda of Balsillas, municipality of Ataco, in which seventy-eight (78) requests for restitution were received. Colombia Responde has been supporting the contracting of topographers and staff to facilitate the notification process, as well as transportation and logistics to carry out this phase of the project, which is still underway.

- **Formalization and restitution**

In May, after several months of meetings and extensive coordination with USAID and national GOC agencies, an activity was approved in May to put into action the institutional coordination strategy between the Restitution Unit and the GRCT. This is a critical first step to bolstering national and local efforts aimed at land restitution and formalization.

### ***Social Development***

- **Implementation of participative methodology**



Vereda characterization in Alto Palmicha, Tolima

On May 31st, Colombia Responde and Consolidación completed the implementation of the participatory methodology in the focal area of Tolima. Eighteen (18) nucleus meetings and two hundred and seven (207) vereda workshops were held in Ataco, Chaparral, Planadas and Rioblanco, attended by more than 12,000 people and representatives of regional and municipal government. More than 3,000 community needs were identified in areas including the improvement and expansion of health and education services, electrical and transportation infrastructure, the prevention of recruitment, the

strengthening of communities' self-sufficiency and their JACs, land titling, and the protection of water sources. Based on this information a series of meetings was held with mayors, the Governor of Tolima, FFMM, DPS, ICBF, the national police, UACT and other regional actors in order to identify common priorities between the communities and public institutions.

- **Implementation of rapid response efforts**

Upon completion of the participatory vereda workshops, Colombia Responde and local government officials built on the semaforizacion (stoplight) security classification process to formulate and implement rapid response activities in conjunction with regional and local authorities. By the end of this quarter, seventy (70) veredas had benefited from activities including the construction of playgrounds and provision of equipment for libraries and schools, including books, uniforms, and school and sports supplies. 5,000 people have benefited from these activities, either directly or indirectly.

### ***Quarterly Strategic Review***

- **Assessment of the past quarter and setting goals**

In May, CELI Central carried out another round of Quarterly Strategic Reviews in the regional offices. The Action Plan to be implemented in the four-month period of June-September is a product of the needs identified and prioritized by the community in vereda workshops held in areas selected for consolidation, according to the methodology established for the implementation of the National Consolidation Policy in the Municipalities. The Southern Tolima action plan is the result of a joint exercise between community, institution and the program, to identify, streamline, analyze and prioritize more than 3,300 initiatives derived from the vereda workshops held in 9 of the 18 nuclei, with more than 15,000 participants. This action plan analyzed the coherence between planned activities and other consultation and prioritization exercises performed by the Armed Forces, the Government of Tolima and some city halls. The plan was also developed together with the GRCT, achieving the articulation of these activities with other consolidation pillars.

## **BOGOTÁ AND NATIONAL INITIATIVES**

### ***Good Governance***



- **Mayors' meeting**

The national office coordinated a meeting with Mayors from the six municipalities in Meta in order to do a follow up on municipal development plans and to discuss new initiatives on good governance. The meeting presented the mayors with evaluation tools to monitor good governance practices.

- **Access to the system of royalties (*regalías*)**

CELI Central started implementing a project to provide technical assistance in order to support the development, registration, approval and management to finance a series of municipal projects that may apply to the Funds of the General System of Royalties.

- **Legal support to the municipalities**

CELI Central has begun providing technical assistance, training and support to all regions covered by our initiative focused on the generation and capacity building to advance legal defense activities, such as identification, systematization, analysis and quantification of claims, lawsuits, settlements and other forms of litigation against them, the timely use of alternative mechanisms of defense and an effective legal defense of the interests municipal litigation for the protection of public property.

- **Future good governance activities**

CELI Central is preparing several nation-wide projects such as the implementation of a project database for Alcaldías in order to identify and organize future participation in national programs, ongoing support to the application of the Victim's law in the regions, technical support to the recently elected *Juntas de Acción Comunal* and the municipalities' *personerías*, Security and co-existence activities developed with the municipalities and public defense authorities, and support for the creation of Municipal Councils for rural development (CMDR).

## ***Land Issues***

- **Formalization and restitution**

CELI-Central coordinated a nation-wide event with the Land Restitution Unit and representatives from all regions covered by the Administrative Unit for Territorial Consolidation on June 21, 2012 in Bogotá to identify ways in which the Victim's and Restitution Law and the National Consolidation and Territorial Reconstruction Policy (PNCRT) could reinforce one another in areas of consolidation. Part of this inter-institutional effort to construct a working methodology required actors to present their respective actions plans, clarify the roles of all stakeholders in consolidation and land restitution processes and pinpoint the potential challenges expected to arise, which pushed forward four (4) land activities that may cost both the program and the GOC \$500,000 (USD) each.

## ***Support to Other Regions***

- **Preparations for expansion to Cauca and Valle del Cauca**

CELI-Central provided support to activities in the department of Cauca and Valle del Cauca in the set-up of the Regional Administrative Consolidation Unit, as well as support for the development of municipal and departmental development plans and the integration of the *Plan Nacional de Consolidación Territorial* (PNCRT) in these working plans for the newly elected mayors and governors.

## **2.3 MONITORING AND EVALUATION**

The implementation of Colombia Responde's participatory methodology, as well as its short term and rapid response activities this quarter, have enabled it to advance towards its contractual and management indicator targets. The Program has leveraged significant funds from public entities; by the end of the quarter, commitments had reached USD \$4,970,273 (9% targeted in 2012). Also, it is important to highlight the logistical support received from the UACT, with 34 activities that add up disbursements over USD \$580,000. Additionally, the Regional M&E Specialists have begun to carry out monitoring field visits to activities already under implementation.

Relevant indicator achievement over the quarter is shown in the following table:

Objective & Intermediate Results	Performance Indicator Name & Definition	Target 2012	Achievements QR3 FY12	Cumulative QR FY12*	2012 Target Achievement (%)
Management Indicators	Nucleus Assemblies Held	51	14	33	64,71%
	Vereda Workshops developed with the community to determine and prioritize activity portfolio	400	193	289	72,25%
	Regional Technical Committees Implemented	8	3	3	37,50%
	Resources committed by CELI Central	\$ 15.432.846	\$ 2.184.760	\$ 4.597.248	29,79%
	Resources disbursed by CELI Central.	\$ 11.871.420	\$ 1.997.589	\$ 3.155.524	26,58%
IR 1.1 Institutions developed and strengthened	Public funds leveraged in CSDI zones attributable to USG interventions.	\$ 55.500.000	\$ 383.322	\$ 383.322	0,69%
Sub IR 1.1.1 Local government response improved.	Number of rapid impact projects implemented by USG implementers	50	30	33	66,00%
	Number of strategic national social programs implemented in CSDI municipalities.	8	1	3	37,50%
	Number and percentage of people benefitted by national social programs implemented in CSDI municipalities.	9.000	2.285	4.098	45,53%
	Number of beneficiaries receiving improved infrastructure services	15.000	8.489	8.489	56,59%
Non Contractual Indicators	Number of logistical support activities for the GOC/UAECT	100	1	33	34%

\* Please note that these figures may differ from those in the MONITOR system because some are still pending official approval.

## 2.4 ENVIRONMENTAL MONITORING

During the fourth quarter, several environmental requests were submitted to USAID through the Monitor information system for approval.

Significant results for the environmental area can be summarized as follows:

- Fifty (50) Categorical Exclusions were requested and thirty-four Categorical Exclusions were approved (some from previous quarters).
- Two (2) Environmental Reviews were submitted and five Environmental Reviews were approved (some from previous quarters).

Regional M&E Specialists carried out three field visits to verify the implementation of mitigation measures. In the future, all activities that include an approved Environmental Review component will be visited in order to ensure that they include and apply all the necessary provisions to protect the environment and neighboring communities. Regarding follow-up actions for activities currently under implementation, environmental quarterly reports were requested, reviewed and approved during the month of April for the second quarter of Fiscal Year 2012 (see Table); this same procedure will be implemented during the next expected deadline (July 31<sup>st</sup>) for reports that cover the third quarter of Fiscal Year 2012.



Sweet pepper crops in María La Baja, Bolívar

On June 14 and 15, several Environmental Experts from different USAID programs and the Mission's Environmental Officer traveled to Cartagena to meet and then visit different field projects. One of these projects, involved a group of rural women of María La Baja (Bolívar) planting a certain type of sweet pepper called "topito" with support from the Ministry of Agriculture and one of USAID's programs with IOM.

Also, continuing with a year-long effort, several meetings were held to discuss, improve and advance the MONITOR information system.

MONITOR Code	Name	E.R. Approval	Q1 CY2012 Report	Q2 CY2012 Report	Field Visit
DOI-CRC-218	Centro de Acopio de Leche, Vista Hermosa	24-ene-12	30-abr-12	In Process	NA/A
DOI-CRC-217	Construcción del Hospedaje del Puesto de Salud en Puerto Rico, Meta	09-mar-12	30-abr-12	In Process	NA/A
DOI-CRC-215	Mejoramiento vial en Mesetas, Meta	09-mar-12	30-abr-12	In Process	NA/A
DOI-CRC-155	Apoyo a la Cadena Láctea en Puerto Rico	23-mar-12	NA/A	NA/A	NA/A
Doesn't Have	Ampliación Siembra de Caña Panelera en La Uribe, Meta	02-oct-11	NA/A	NA/A	NA/A
DOI-CRC-269	Mejoramiento de la Vía Puerto Chorizo - Loma Linda, Municipio de Vista Hermosa	09-mar-12	30-abr-12	In Process	NA/A
DOI-CRC-213	Fortalecimiento al Beneficio del Cacao para 200 Hectáreas en Chaparral, Tolima	23-mar-12	NA/A	NA/A	NA/A
DOI-CRC-224	Establecimiento de 40 Hectáreas de Café Agroforestal en Uribe, Meta	09-mar-12	NA/A	NA/A	NA/A
DOI-CRC-229	Establecimiento de 80 Hectáreas de Café Agroforestal en Mesetas, Meta - Asogún	09-mar-12	NA/A	NA/A	NA/A
DOI-CRC-231	Establecimiento de 80 Hectáreas de Café Agroforestal en Mesetas, Meta - Asoprogresar	09-mar-12	NA/A	NA/A	NA/A
DOI-CRC-558	Construcción de Restaurante y Mejoramiento del Colegio de Mesa de Fernández	09-mar-12	30-abr-12	In Process	NA/A
DOI-CRC-556	Mejoramiento de la Vía Uribe al Centro Poblado El Diviso	09-mar-12	NA/A	In Process	12-jul-12
DOI-CRC-416	Mejoramiento de la Vía Santo Domingo - Vista Hermosa, Municipio de Vista Hermosa	09-mar-12	30-abr-12	In Process	NA/A
DOI-CRC-2391	Mejoramiento de las Condiciones de la Vía Entre Jardín de Peñas y Bajo Cuncia	17-abr-12	NA/A	In Process	12-jul-12
DOI-CRC-2383	Construcción de Obras de Arte en la Vía Jardín de Peñas - La Unión - La Esperanza	17-abr-12	NA/A	NA/A	NA/A
DOI-CRC-2392	Mejoramiento de las Condiciones de la Vía Entre Jardín de Peñas y El Palmar	17-abr-12	NA/A	In Process	11-jul-12
DOI-CRC-2467	Mejoramiento del Acopio y la Comercialización de la Producción Lechera en Uribe, Meta	01-jun-12	NA/A	NA/A	NA/A
DOI-CRC-2523	Atención de Emergencia para el Mejoramiento Prioritario de la Vía Líbano – La Unión Peneya	01-jun-12	NA/A	In Process	NA/A

### 3. SUCCESS STORIES



#### Summer camps for children in imminent recruitment risk in Tolima and Meta

To support the GOC's Recruitment Prevention Policy, Colombia Responde participated in the operation of cultural summer camps for children in 8 zones in Tolima, and 13 zones in Meta. The activities reached over 1200 children identified as being in imminent risk of forced recruitment, providing them with the opportunity of participating in artistic and cultural activities. These actions were put in place as a result of an alert released by the Colombian Institute for

Children Welfare (ICBF) in South Tolima and Meta for imminent recruitment risk for children in these areas during the vacation period.

This initiative was developed through a joint effort of the Victims Attention Unit, ICBF, vice-presidency, security forces, and municipal authorities, who played a key role in providing transportation for food, cooks, and logistical support in participating schools. Colombia Responde committed over \$290,000 USD to this initiative, matched by another \$ 67,500 USD by the GOC.

The national policy on the prevention of the forced recruitment of children and adolescents is divided into three stages, i.e. early, urgent and imminent recruitment prevention programming. The GOC has already implemented programs for the early stage, but there was a lack of efforts in addressing the latter two critical stages. In this way, Colombia Responde is leading the implementation counter-recruitment activities for youth that is classified as in *urgent* and *imminent* risk of recruitment, linking the efforts of a number of stakeholders at the national and regional levels. The outcome of the activities carried out during the month of June in Meta and Tolima is a model for providing imminent forced recruitment protection through inter-institutional coordination, and could potentially be implemented throughout the country.

There was an event to commemorate the success of the vacation camps in order to conclude these programs. Children, parents and the community members gathered in each of the municipalities to present drawings, theatre plays, and other artistic performances developed in the camps. As a result to the success of these activities, there was a request from the community to implement similar programs during the school year as extracurricular activities, to continue implementing prevention plans for urgent and imminent recruitment of children and adolescents in the region.



## **Re-launching Camaxagua Radio Station in Meta**

Camaxagua radio station is a community radio program created four (4) years ago as a response to local demands to have a communication means available to the public. The station has slowly evolved, facing many challenges along the way. Colombia Responde supported local demands and purchased equipment with USAID allocated funds of \$50,000USD to re-launch the radio station in San Juan de Arama, Meta.

The positive impact that this station and its programming will have on the more than 2,400 community beneficiaries is immeasurable. Radio is one of the most important media tools and communication mechanisms in the area, and given the program's support, it will now connect far more communities—creating an expanded forum of dialogue and interaction for local citizens.

The program Colombia Responde co-financed the donation of high-tech equipment, and updating of the antenna infrastructure of the station. The objective of this effort was to build a space for citizen participation and strengthen community connections. The station encourages dialogue on democratic principles and values such as legality, harmony, security, and the value of the public sphere, helping to place these values in the collective imagination to promote new behaviors, and the rule of law.

The public character of the station will help increase citizen participation in local policy development, as well as in the exercise social control and local governance.

Setting up this radio station also involved the provision of training in radio production and communications techniques with the community. There was a special emphasis on training youth, as youth-directed programming was intended to occupy most of the airtime.

This project is an excellent example of territorial consolidation and a great learning experience for everyone involved in it and had the privilege of accompanying the emergence of a community radio in a consolidation municipality.

The *Administrative Unit for Territorial Consolidation –UACT-* produced a video on CAMAXAGUA radio station a salient achievement of Consolidación Territorial. The link for this video is: <http://www.youtube.com/watch?v=ogHpjn1axp8&feature=em-share> video user

# 4. CONTRACTS & GRANTS

## 4.1 TRAVEL

From April to June, a total of one two hundred and eight (208) events were carried out, with an approximate cost of \$241,299,951COP. This was almost double the amount of activities as last quarter, and represented a wider range of smaller activities carried out mainly in Tolima (183 activities), with key events also taking place in Meta (13 activities) and Caquetá (10 activities).

A total of one hundred and forty-three (143) airline tickets were processed for national related travel. The cost reached \$68.054.053COP and the distribution is illustrated below:

DESTINATION	QUANTITY	VALUE (USD)
Bogotá	50	\$12.336,91
Cali	1	\$457,46
Florencia	25	\$8.005,55
Ibagué	41	\$10.145,11
Popayán	1	\$629,85
Villavicencio	24	\$5.799,49
<b>TOTAL</b>	<b>143</b>	<b>\$75.182,17</b>

## 4.2 APPROVED AND OBLIGATED ACTIVITIES

The following is a list of activities approved by the REC over the quarter and processed by the Contracts & Grants Office:

CAQUETA			
SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
CCE-02169-12	ARD COLOMBIA	APOYO A LA REALIZACIÓN DE UN EVENTO CULTURAL PARA LA CELEBRACIÓN DE LAS FIESTAS SAMPEDRINAS EN EL MUNICIPIO DE LA MONTAÑITA	\$12.404.000,00
CCE-02175-12	ARD COLOMBIA	APOYO PARA LA CELEBRACIÓN DE LA FIESTA NACIONAL DEL 20 DE JULIO EN EL MUNICIPIO DE CARTAGENA DEL CHAIRÁ, A TRAVÉS DE LA IMPLEMENTACIÓN DE UNA ESTRATEGIA DE MEDIOS.	\$14.083.076,00
CCE-02176-12	ARD COLOMBIA	APOYO PARA LA CELEBRACIÓN DE LA FIESTA NACIONAL DEL 20 DE JULIO EN EL MUNICIPIO DE LA MONTAÑITA, A TRAVÉS DE LA IMPLEMENTACIÓN DE UNA ESTRATEGIA DE MEDIOS.	\$16.083.089,00
CCE-02177-12	ARD COLOMBIA	APOYO PARA LA CELEBRACIÓN DE LA	\$14.083.389,00

## CAQUETA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		FIESTA NACIONAL DEL 20 DE JULIO EN EL MUNICIPIO DE SAN VICENTE DEL CAGUÁN, A TRAVÉS DE LA IMPLEMENTACIÓN DE UNA ESTRATEGIA DE MEDIOS.	
GOB-02115-12	ARD COLOMBIA	APOYO A LA DEFENSA JURIDICA DE LOS MUNICIPIOS DE RIO CAGUAN FOCALIZADOS POR EL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL	\$22.000.000,00
SD-02173-12	MUNICIPIO DE LA MONTAÑITA	DOTACION DE 3 BIBLIOTECAS ESCOLARES PARA BASICA PRIMARIA A SEDES EDUCATIVAS DE LA UNION PENEYA EN EL MUNICIPIO DE LA MONTAÑITA, DEPARTAMENTO DEL CAQUETA	\$21.420.675,00
SD-02174-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 22 BIBLIOTECAS ESCOLARES PARA BASICA PRIMARIA, 2 BIBLIOTECAS PARA BASICA SECUNDARIA EN MUNICIPIOS DE CARTAGENA DEL CHAIRA - DEPARTAMENTO DEL CAQUETA	\$182.238.509,00
CCE-01946-11	PAULA RUEDA	ORDEN DE SERVICIO PARA FACILITAR EL AJUSTE DEL PLAN REGIONAL DE CONSOLIDACIÓN PRC DE UN TERRITORIO PRIORIZADO. CAQUETA. TT-ARD-CCE-514-00042-11-OC-0004	\$20.785.000,00
CCE-01974-11	EDNA MARCELA SAMBONÍ CHAGUALA	RFA 005-3/COORDINADOR DE COMUNICACIONES DEL CAQUETA (ESTA ACTIVIDAD INCLUYE LOS PAGOS DE SALARIOS, COMUNICACIONES Y VIAJES).	\$95.000.000,00
CCE-01978-11	ARD COLOMBIA	ALQUILER DE OFICINAS PARA LAS GERENCIAS REGIONALES - FLORENCIA	\$3.600.000,00
CCE-01987-11	ARD COLOMBIA	REUNIONES DE NÚCLEO Y TALLERES VEREADALES REGIONAL CAQUETÁ	\$202.513.000,00
CCE-02064-12	ARD COLOMBIA	SOCIALIZACIÓN PLAN DE ACCIÓN DE LA REGIONAL RIO CAGUAN	\$2.108.975,00
CCE-02100-12	ARD COLOMBIA	REVISION ESTRATEGICA REGIONAL CAQUETA.	\$15.135.772,00
CCE-02120-12	ARD COLOMBIA	APOYO A LA MESA INTERINSTITUCIONAL DE ASUNTOS ETNICOS Y AUTORIDADES INDIGENAS EN EL MUNICIPIO DE SAN VICENTE DEL CAGUAN CAQUETA	\$1.015.790,00
CCE-02131-12	ARD COLOMBIA	APOYO A LA SOCIALIZACIÓN DEL PLAN DE DESARROLLO 2012 EN EL MUNICIPIO SAN VICENTE DEL CAGUAN EN EL DPTO DE CAQUETÁ.	\$19.950.000,00
CCE-02156-12	ARD COLOMBIA	APOYO A LA REALIZACION DE UN EVENTO CULTURAL PARA LA CELEBRACIÓN DE LAS FIESTAS SAMPEDRINAS EN EL MUNICIPIO DE CARTAGENA DEL CHAIRÁ	\$10.500.000,00
CCE-02168-12	ARD COLOMBIA	1ER CARNAVAL FOLCLÓRICO Y 6A EMBAJADORA DEL YARICEÑO EN EL MUNICIPIO DE SAN VICENTE DEL CAGUÁN – CAQUETÁ	\$11.590.000,00

## CAQUETA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
GOB-01890-11	ASOCIACIÓN DE MUNICIPIOS DEL CAQUETÁ- AMDELCA	RFA 002-4/JORNADAS DE APROPIACIÓN DEL PCR Y FOROS CON LOS CANDIDATOS EN LOS MUNICIPIOS DE SAN VICENTE DEL CAGUÁN,CARTAGENA DEL CHAIRÁ,LA MONTAÑITA.DPT CAQUETÁ TT-ARD-CCE-514-00004-G-0001	\$35.400.000,00
GOB-02005-12	LUIS MANUEL ESPINOSA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAQUETÁ. TT-ARD-CCE-514-00105-12-C-0024	\$3.740.000,00
GOB-02006-12	GILBERTO CASTRO RODRIGUEZ	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAQUETÁ. TT-ARD-CCE-514-00106-12-C-0023	\$15.200.000,00
GOB-02014-12	NELSON ENRIQUE ANDRADE BAQUERO	APOYO A ARTICULACIÓN DEL PLAN NACIONAL DE CONSOLIDACIÓN CON LOS PLANES DE DESARROLLO DPTAL Y MUNICIPALES EN CAQUETÁ. TT-ARD-CCE-514-00114-12-C-0035	\$13.200.000,00
GOB-02027-12	ARD COLOMBIA	EVENTOS Y VIAJES PARA APOYO A LOS PLANES DE DESARROLLO 2012, EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE- CAQUETÁ	\$40.000.000,00
GOB-02030-12	ANGEL LIBARGO HERREÑO HERNANDEZ	APOYO AL PLAN DE DESARROLLO 2012 EN EL MUNICIPIO SAN VICENTE DEL CAGUAN EN EL DPTO DE CAQUETÁ. TT-ARD-CCE-514-00132-12-C-0034	\$13.500.000,00
GOB-02034-12	LEONARDO MOLINA	APOYO AL PLAN DE DESARROLLO DEPARTAMENTAL 2012 EN EL DPTO DE CAQUETÁ. TT-ARD-CCE-514-00135-12-C-0037	\$35.640.000,00
GOB-02079-12	ARD COLOMBIA	CUÑAS RADIALES - PROCESO ELECTORAL DE LAS JUNTAS DE ACCIÓN COMUNAL EN CAQUETÁ	\$300.000,00
SD-02042-12	ARD COLOMBIA	DOTACION DE 700 KITS ESCOLARES Y DE HIGIENE ORAL PARA ESTUDIANTES DEL NUCLEO UNION PENEYA.	\$38.387.104,00
SD-02053-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 545 KITS ESCOLARES Y DE HIGIENE ORAL PARA ESTUDIANTES DE LAS INSTITUCIONES EDUCATIVAS DE LAS OCHO VEREDAS Y CASCO URBANO DEL NUCLEO SANTAFE - SARDINATA, MUNICIPIO DE CARTAGENA DEL CHAIRA,	\$33.735.500,00
SD-02054-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 115 KITS ESCOLARES Y DE HIGIENE ORAL PARA ESTUDIANTES DE LAS INSTITUCIONES EDUCATIVAS DE LAS SEIS VEREDAS DEL NUCLEO TEUSAQUILLO, MUNICIPIO DE CARTAGENA DEL CHAIRA, CAQUETA	\$7.061.000,00

## CAQUETA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
SD-02057-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 417 GUIAS DE ESCUELA NUEVA PARA LAS INSTITUCIONES EDUCATIVAS DE LAS OCHO VEREDAS DEL NUCLEO SANTAFE - SARDINATA, MUNICIPIO DE CARTAGENA DEL CHAIRA, DEPARTAMENTO DEL CAQUETA	\$28.264.260,00
SD-02068-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 141 GUIAS DE ESCUELA NUEVA PARA LAS INSTITUCIONES EDUCATIVAS DE LAS SEIS VEREDAS DEL NUCLEO TEUSAQUILLO, MUNICIPIO DE CARTAGENA DEL CHAIRA, DEPARTAMENTO DEL CAQUETA	\$9.556.980,00
SD-02123-12	MUNICIPIO DE LA MONTAÑITA	DOTACION PUESTO DE SALUD DE LA UNION PENEYA DEL MUNICIPIO DE LA MONTAÑITA, DEPARTAMENTO DEL CAQUETÁ	\$40.052.415,00
SD-02124-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION PUESTO DE SALUD SANTAFÉ DEL CAGUAN DEL LOS NUCLEOS SANTAFÉ - SARDINATA, MUNICIPIO DE CARTAGENA DEL CHAIRA, DEPARTAMENTO DEL CAQUETÁ	\$37.200.175,00
SD-02125-12	MUNICIPIO DE LA MONTAÑITA	DOTACION DE MOBILIARIO ESCOLAR PARA 118 ESTUDIANTES DE 3 INSTITUCIONES EDUCATIVAS DEL NUCLEO DE LA UNION PENEYA DE LAS VEREDAS BALCONES, TIGRERA Y PALMA AZUL, ESTABLECIDOS EN LA LA MONTAÑITA, CAQUETA.	\$8.670.000,00
SD-02126-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE MOBILIARIO ESCOLAR PARA 1,038 ESTUDIANTES DE 23 INSTITUCIONES EDUCATIVAS DE LOS CUATRO NUCLEOS SANTAFE-SARDINATA, TEUSAQUILLO, CAUCHO-RECREO, RISARALDA-ESMERALDA. EN CARTAGENA DEL CHAIRA	\$76.070.000,00
SD-02127-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE PARQUES INFANTILES PARA ESTUDIANTES DE B. PRIMARIA EN LAS SEDES EDUCATIVAS DE LAS VEREDAS DE LOS NUCLEOS SANTAFE-SARDINATA, TEUSAQUILLO, CAUCHOS-RECREO Y RISARALDA-ESMERALDA- C. CHAIRA	\$220.000.000,00
SD-02128-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION MENAJE PARA COCINA DE RESTAURANTE ESCOLAR DE SEDES EDUCATIVAS DE LOS NUCLEOS: EL CAUCHO-RECREO; SANTAFE-SARDINATA; TEUSAQUILLO; RISARALDA-ESMERALDA, CARTAGENA DEL CHAIRA	\$58.559.900,00
SD-02129-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 8 KITS DEPORTIVOS, 176 KITS ESCOLARES Y DE HIGIENE ORAL, 229 JUEGOS DE GUIAS DE ESCUELA NUEVA PARA LAS SEDES EDUCATIVAS DE 8 VEREDAS DE LOS NUCLEOS DE CARTAGENA DEL CHAIRA.	\$41.560.400,00
SD-02130-12	MUNICIPIO CARTAGENA DEL CHAIRA	DOTACION DE 21 BOTIQUIN DE PRIMEROS AUXILIOS PARA LAS SEDES EDUCATIVAS RURALES DE LAS 18 VEREDAS DE LOS NUCLEOS SANTAFÉ-SARDINATA,TEUSAQUILLO,CAUCHOS-	\$28.226.340,00

## CAQUETA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		RECREO Y RISARALDA-ESMERALDA. CARTAGENA DEL CHAIRA	
SD-02164-12	MUNICIPIO DE LA MONTAÑITA	DOTACION DE PARQUES INFANTILES PARA ESTUDIANTES DE B. PRIMARIA EN LAS SEDES EDUCATIVAS DEL NUCLEO DE LA UNION PENEYA EN EL MUNICIPIO DE LA MONTAÑITA, CAQUETA	\$30.000.000,00
SD-02166-12	MUNICIPIO DE LA MONTAÑITA	DOTACION JUEGOS DE GUIAS DE ESCUELA NUEVA PARA LAS SEDES EDUCATIVAS DE LAS VEREDAS DEL NUCLEO UNIÓN PENEYA, MUNICIPIO DE LA MONTAÑITA, DEPARTAMENTO DEL CAQUETA	\$9.668.000,00
SD-02167-12	MUNICIPIO DE LA MONTAÑITA	DOTACION MENAJE PARA COCINA DE RESTAURANTE ESCOLAR SEDES EDUCATIVAS DEL NUCLEO DE LA UNION PENEYA, MUNICIPIO DE LA MONTAÑITA.	\$7.443.061,00
SD-02170-12	MUNICIPIO DE LA MONTAÑITA	DOTACION DE 3 BOTIQUIN DE PRIMEROS AUXILIOS PARA LAS SEDES EDUCATIVAS RURALES DEL NUCLEO DE LA UNION PENEYA VEREDAS PALMA AZUL, BALCONES Y LA TIGRERA DEL MUNICIPIO DE LA MONTAÑITA-CAQUETA	\$4.704.390,00
SI-02078-12	COMITE PROCARRETERA UNION PENEYA PUERTO TEJADA	ATENCION DE EMERGENCIA EN TRES PUNTOS CRITICOS PARA EL MEJORAMIENTO DE LA VIA LIBANO - LA UNION PENEYA, MUNICIPIO DE LA MONTAÑITA-CAQUETÁ	\$103.068.537,00
<b>TOTAL COP</b>			<b>\$1.603.719.337,00</b>
<b>TOAL USD*</b>			<b>\$890.955,19</b>

\*Exchange rate: \$1USD: \$1,800COP

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
ED-02172-12	ARD COLOMBIA	SUMINISTRAR HERRAMIENTAS AGRICOLAS BASICAS PARA LAS ASOCIACIONES DE PRODUCTORES AGROPECUARIOS EN EL MUNICIPIO DE SAN JUAN DE ARAMA.	\$12.360.000,00
SD-02165-12	ARD COLOMBIA	FORTALECIMIENTO Y ASISTENCIA TÉCNICA PARA LA PREPARACIÓN Y FORMULACIÓN DEL PLAN DE ACCIÓN DEL COMITÉ INTERINSTITUCIONAL PARA LA PREVENCIÓN DEL RECLUTAMIENTO FORZADO	\$75.000.000,00
SD-02178-12	ARD COLOMBIA	LA DOTACION DE LA BIBLIOTECA MUNICIPAL EDUARDO CARRANZA DEL MUNICIPIO DE SAN JUAN DE ARAMA.	\$88.900.000,00
ED-02067-12	ASOCIACIÓN DE GANADEROS DE URIBE	MEJORAMIENTO DE LAS CONDICIONES DE ACOPIO Y COMERCIALIZACIÓN DE LA	\$37.810.000,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
	META ASOGAURME	PRODUCCIÓN LECHERA PARA LOS PEQUEÑOS PRODUCTORES GANADEROS ASOCIADOS A ASOGAURME EN EL MUNICIPIO DE URIBE, META.	
GOB-02114-12	ARD COLOMBIA	APOYO A LA DEFENSA JURIDICA DE LOS MUNICIPIOS DE META FOCALIZADOS POR EL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL	\$58.220.000,00
GOB-02117-12	ARD COLOMBIA	APOYO AL ACCESO AL SISTEMA GENERAL DE REGALÍAS DE LOS MUNICIPIOS DE META FOCALIZADOS POR EL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL	\$221.680.000,00
SI-02039-12	ASOCIACION COMUNAL DE JUNTAS MESETAS-ASOJUNTAS-	CONSTRUCCION DE OBRAS DE ARTE SOBRE PUNTOS CRITICOS DE LA VIA JARDIN DE PEÑAS - LA UNION Y NUEVA ESPERANZA.	\$105.397.000,00
CCE-01912-11	MUSCULO CREATIVO	RFA 003/DISEÑO, CORRECCIÓN DE ESTILO Y ARTE FINAL BOLETÍN IMPRESO TERRITORIOS. TT-ARD-CCE-514-00018-11-C-0002	\$32.003.902,00
CCE-01964-11	CAMILO ANDRÉS ACOSTA	RFA 005-1/COORDINADOR DE COMUNICACIONES DEL META (ESTA ACTIVIDAD INCLUYE LOS PAGOS DE SALARIOS, COMUNICACIONES Y VIAJES),	\$95.000.000,00
CCE-01986-11	ARD COLOMBIA	GASTOS DE TELEFONÍA DE LA UNIDAD ADMINISTRATIVA ESPECIAL PARA LA CONSOLIDACIÓN TERRITORIAL(UAECT)	\$20.000.000,00
CCE-01989-12	ARD COLOMBIA	APOYO A LA UAECT DE LA MACARENA, EN EL DESARROLLO DE REUNIONES DE NUCLEOS DE CONSOLIDACION Y TALLERES VEREADALES PARA LA IDENTIFICACION DE BRECHAS Y OPORTUNIDADES PARA LA ARTICULACION DEL ESTADO.	\$39.134.500,00
CCE-01990-12	ARD COLOMBIA	FINANCIAMIENTO DE LOS VIAJES DEL GERENTE REGIONAL DEL CCR DE LA MACARENA	\$6.000.000,00
CCE-02002-12	ARD COLOMBIA	APOYO DE TRANSPORTE A LA FISCALÍA ESPECIALIZADA DE VISTA HERMOSA. TT-ARD-CCE-514-00097	\$62.000.000,00
CCE-02119-12	ARD COLOMBIA	APOYO PARA EL DESARROLLO DE REUNION INSTITUCIONAL CON LA GOBERNACION DEL DEPARTAMENTO DEL META.	\$1.100.000,00
CCE-02133-12	ARD COLOMBIA	DESARROLLO DE LA REUNION REVISIÓN ESTRATÉGICA TRIMESTRAL PARA LA REGIONAL META	\$19.690.000,00
CCE-02171-12	ARD COLOMBIA	CAPACITACIÓN SOBRE LA CONVOCATORIA DE SUBSIDIOS DE VIVIENDA DE INTERÉS SOCIAL RURAL DEL MINISTERIO DE AGRICULTURA Y	\$1.025.000,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		DESARROLLO RURAL Y EL BANCO AGRARIO DE COLOMBIA	
ED-01924-11	ASOPRODERU	AMPLIACIÓN DEL ÁREA SEMBRADA EN CAÑA EN OCHO (8) HECTÁREAS Y FORTALECIMIENTO DE LA PRODUCCIÓN Y COMERCIALIZACIÓN DE PANELA EN EL MUNICIPIO DE URIBE META.TT-ARD-CCE-514-00015-G-0005	\$93.948.000,00
ED-01958-11	CPGA AGROPARQUES	FORTALECIMIENTO DE LA INSTITUCIONALIDAD MEDIANTE EL APOYO A LA FORMULACION DE SEIS,PLANES GENERALES DE ASISTENCIA TÉCNICA PARA 2.500 PRODUCTORES EN LOS SEIS MUNICIPIOS DE LA GERENCIA REGIONAL DE CT	\$179.255.120,00
ED-02043-12	ARD COLOMBIA	ASISTENCIA TÉCNICA A LAS ASOCIACIONES DE PRODUCTORES Y TRANSFORMADORES DE CAÑA PANELERA.	\$168.000.000,00
GOB-01997-12	ARD COLOMBIA	APOYO A LOS ALCALDES DE URIBE Y MACARENA CON TIQUETES AÉREOS PARA ASISTIR AL DIPLOMADO EN FORMULACIÓN DE PLANES DE DESARROLLO EN LA CIUDAD DE VILLAVICENCIO	\$32.250.000,00
GOB-02012-12	SANTIAGO FRANCO	APOYO A ARTICULACIÓN DEL PLAN NACIONAL DE CONSOLIDACIÓN CON LOS PLANES DE DESARROLLO DPTAL Y MUNICIPALES EN META. TT-ARD-CCE-514-00112-12-C-0021	\$48.922.593,00
GOB-02026-12	ARD COLOMBIA	EVENTOS Y VIAJES PARA APOYO A LOS PLANES DE DESARROLLO 2012, EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE- META	\$40.000.000,00
GOB-02031-12	ARD COLOMBIA	EVENTO SEGURIDAD EN LA REGIONAL Y COOPERACIÓN INTERNACIONAL EN EL MARCO DE LA CONSOLIDACIÓN. VILLAVICENCIO, META	\$10.000.000,00
GOB-02033-12	JOSÉ GREGORIO FIERRO CLAVIJO	APOYO AL PLAN DE DESARROLLO DEPARTAMENTAL 2012 EN EL DPTO DE META. TT-ARD-CCE-514-00134-12-C-0036	\$35.640.000,00
GOB-02055-12	ARD COLOMBIA	APOYO AL PROCESO DE ELECCION DE DIGNATARIOS DE LAS JUNTAS DE ACCION COMUNAL DE VISTAHERMOSA, PUERTO RICO, URIBE, MESETAS, LA MACARENA Y SAN JUAN DE ARAMA (MACARENA . META)	\$49.070.000,00
SD-02069-12	MUNICIPIO DE LA MACARENA	DOTACION SEDE EDUCATIVA LA PRIMAVERA DE LOZADA DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA. TT-ARD-CCE-514-00198-12-IK-	\$21.497.306,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		0007	
SD-02070-12	MUNICIPIO DE LA MACARENA	DOTACION DE SEDE EDUCATIVA LA BRAZILIA DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA META. TT-ARD-CCE-514-00198-12-IK-0007	\$22.238.946,00
SD-02071-12	MUNICIPIO DE LA MACARENA	DOTACION DE SEDE EDUCATIVA CAÑO AZUL DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA META. TT-ARD-CCE-514-00198-12-IK-0007	\$22.028.621,00
SD-02072-12	MUNICIPIO DE LA MACARENA	DOTACION DE SEDE EDUCATIVA LOS NARANJOS DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA META. TT-ARD-CCE-514-00198-12-IK-0007	\$21.143.336,00
SD-02073-12	MUNICIPIO DE LA MACARENA	DOTACION DE SEDE EDUCATIVA EL LIMONAR DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA META. TT-ARD-CCE-514-00198-12-IK-0007	\$20.639.541,00
SD-02074-12	MUNICIPIO DE LA MACARENA	DOTACION DE SEDE EDUCATIVA ALTO JARDIN DEL NUCLEO DE LA CRISTALINA DE LOZADA EN LA MACARENA META. TT-ARD-CCE-514-00198-12-IK-0007	\$19.250.141,00
SD-02083-12	MUNICIPIO DE LA MACARENA	DOTACIÓN DE KITS DE: TEXTOS ESCOLARES, BIBLIOTECA, LAMINAS, MATERIAL DIDACTICO, BANDERAS, TABLEROS EN ACRILICO Y MOBILIARIO ESCOLAR EN LA VDA EL TURPIAL DE LA CRISTALINA DE LOZADA- LA MACARENA (META)	\$19.985.141,00
SD-02086-12	CENTRO EDUCATIVO JARDIN DE PEÑAS	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DEL CENTRO EDUCATIVO JARDIN DE PEÑAS	\$18.178.358,00
SD-02088-12	CENTRO EDUCATIVO PALESTINA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DEL CENTRO EDUCATIVO PALESTINA	\$13.848.438,00
SD-02089-12	CENTRO EDUCATIVO SANTA TERESA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LOS CENTROS EDUCATIVOS SANTA TERESA Y LA CATALINA.	\$38.585.620,00
SD-02090-12	COLEGIO DEPARTAMENTAL PEDRO NEL JIMENEZ OBANDO	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DEL COLEGIO DEPARTAMENTAL PEDRO NEL JIMENEZ OBANDO	\$41.874.167,00
SD-02091-12	INSTITUCIÓN EDUCATIVA LA JULIA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LA INSTITUCIÓN EDUCATIVA LA JULIA	\$7.307.883,00
SD-02092-12	INSTITUCION EDUCATIVA MANACAL	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DEL INSTITUCION EDUCATIVA MANACAL	\$76.276.025,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
SD-02093-12	INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LA MACARENA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LA INSTITUCION EDUCATIVA NUESTRA SEÑORA DE LA MACARENA	\$89.156.168,00
SD-02094-12	INSTITUCION EDUCATIVA NUEVO HORIZONTE	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LA INSTITUCION EDUCATIVA INSTITUCION EDUCATIVA NUEVO HORIZONTE	\$23.385.224,00
SD-02095-12	INSTITUCIÓN EDUCATIVA PRIMAVERA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LA INSTITUCIÓN EDUCATIVA PRIMAVERA	\$36.776.919,00
SD-02096-12	CENTRO EDUCATIVO LAS BRISAS	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DEL CENTRO EDUCATIVO LAS BRISAS	\$23.969.855,00
SD-02097-12	INSTITUCION EDUCATIVA SAN JUAN DEL LOZADA	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LAS INSTITUCIONES EDUCATIVAS SAN JUAN DE LOZADA Y EL RUBI.	\$79.802.078,00
SD-02098-12	INSTITUCIÓN EDUCATIVA RAFAEL URIBE URIBE	APOYO PARA MANUTENCIÓN DE NIÑOS Y NIÑAS DE LA INSTITUCIÓN EDUCATIVA RAFAEL URIBE URIBE	\$30.839.265,00
SD-02102-12	ARD COLOMBIA	DONACION DE MATERIAL DE LECTURA, MATERIAL DIDACTICO, KITS ESCOLATES, ELEMENTOS DEPORTIVOS, JUEGOS INFANTILES Y ELEMENTOS DE FORMACIÓN CIVICA. VEREDA AGUALINDA EN EL MUNICIPIO DE VISTAHERMOSA.	\$25.162.300,00
SD-02103-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS, LÚDICOS Y DEPORTIVOS PARA EL CENTRO ESCOLAR DE CAÑO AMARILLO EN EL MUNICIPIO DE VISTA HERMOSA	\$22.891.000,00
SD-02104-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y DEPORTIVOS PARA LA ESCUELA EL PALMAR EN EL MUNICIPIO DE VISTA HERMOSA.	\$11.947.200,00
SD-02105-12	ARD COLOMBIA	LA DOTACION DE ELEMENTOS DIDACTICOS Y DEPORTIVOS PARA LA ESCUELA LA LEALTAD EN EL MUNICIPIO DE VISTA HERMOSA	\$13.014.400,00
SD-02106-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y RECREATIVOS PARA LA ESCUELA LOS ALPES EN EL MUNICIPIO DE VISTA HERMOSA	\$20.676.600,00
SD-02107-12	ARD COLOMBIA	DOTACION DE UN REFRIGERADOR PARA EL RESTAURANTE ESCOLAR DE LA VEREDA EL BOSQUE. SAN JUAN DE ARAMA- META	\$4.500.000,00
SD-02108-12	CENTRO EDUCATIVO EL DIVISO	DOTACION DE KIT DE TEXTOS ESCOLARES, KIT DE BIBLIOTECA, KIT DE	\$9.773.800,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		MATERIAL DIDACTICO Y KIT DE VALORES CÍVICOS, EN LA EDUCATIVA DE LA SEDE EL EDÉN, EN EL MUNICIPIO DE URIBE (META),	
SD-02109-12	CENTRO EDUCATIVO EL DIVISO	DOTACION DE KIT DE TEXTOS ESCOLARES, KIT DE BIBLIOTECA, KIT DE LAMINAS, KIT DE VALORES CÍVICOS. DEL CENTRO EDUCATIVO EL DIVISO EN EL MUNICIPIO DE URIBE (META)	\$13.859.800,00
SD-02110-12	CENTRO EDUCATIVO EL DIVISO	DOTACIÓN DE ELEMENTOS DEPORTIVOS Y UN PARQUE INFANTIL EN LA VEREDA SAN CARLOS EN EL MUNICIPIO DE URIBE, META.	\$11.972.000,00
SD-02111-12	ARD COLOMBIA	DOTACION E INSTALACIÓN DE UN PARQUE INFANTIL EN LA CONCENTRACION EDUCATIVA DE LA VEREDA PEÑAS BLANCAS. NUCLEO DE NUEVO PROGRESO EN EL MUNICIPIO DE SAN JUAN DE ARAMA (META)	\$7.400.000,00
SD-02118-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y RECREATIVOS PARA LA ESCUELA EL VERGEL EN EL MUNICIPIO DE VISTA HERMOSA	\$23.390.600,00
SD-02134-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y RECREATIVOS PARA LA ESCUELA LA ESPAÑOLA EN EL MUNICIPIO DE VISTA HERMOSA	\$13.038.800,00
SD-02135-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y RECREATIVOS PARA LA ESCUELA LA PALMERAS EN EL MUNICIPIO DE VISTA HERMOSA	\$18.274.400,00
SD-02136-12	ARD COLOMBIA	DOTACION DE IMPLEMENTOS PARA EL RESTAURANTE ESCOLAR DE LA SEDE EDUCATIVA LA GUAJIRA DEL CENTRO EDUCATIVO RIO CAFRE EN EL MUNICIPIO DE MESETAS	\$8.774.000,00
SD-02137-12	ARD COLOMBIA	APROVECHAMIENTO DEL TIEMPO LIBRE Y MEJORAMIENTO DE LA CALIDAD DE VIDA DE LOS HABITANTES DE LA VEREDA EL DIVISO, MEDIANTE LA DOTACIÓN DE KIT DEPORTIVO Y PARQUE INFANTIL.	\$16.616.000,00
SD-02138-12	ARD COLOMBIA	APROVECHAMIENTO DEL TIEMPO LIBRE Y MEJORAMIENTO DE LA CALIDAD DE VIDA DE LOS NIÑOS Y JOVENES DE LA VEREDA EL EDÉN, EN EL MUNICIPIO DE URIBE, META.	\$11.732.000,00
SD-02139-12	ARD COLOMBIA	DONACION DE KITS ESCOLARES Y DOTACION PERSONAL A TODOS LOS NIÑOS Y NIÑAS ESTUDIANTES DE LA VEREDA NUEVO PROGRESO. EN EL MUNICIPIO DE SAN JUAN DE ARAMA	\$11.487.750,00

META			
SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		(META)	
SD-02140-12	ARD COLOMBIA	MEJORAMIENTO DE LA CALIDAD EDUCATIVA Y RECREATIVA DE LOS NIÑOS Y JOVENES DE LA VEREDA LA CRISTALINA DE LOZADA, EN EL MUNICIPIO DE LA MACARENA, META.	\$14.945.000,00
SD-02141-12	ARD COLOMBIA	ACTUALIZACIÓN DE LAS GUÍAS DE ESCUELA NUEVA Y LA DOTACION DE UN PARQUE INFANTIL Y KIT DEPORTIVO A VEREDA EL DARIEN, EN EL MUNICIPIO DE PUERTO RICO, META,	\$10.972.000,00
SD-02142-12	ARD COLOMBIA	DOTACIÓN DE UN PARQUE INFANTIL Y KITS DEPORTIVOS DE LA VEREDA LOS NARANJOS, EN EL MUNICIPIO DE MESETAS, META,	\$15.245.000,00
SD-02144-12	CORPORACIÓN CULTURA ENTRELETRAS	JORNADAS PEDAGOGICAS DE FORMACION ARTISTICA PARA LA OCUPACION SANA DEL TIEMPO LIBRE ORIENTADAS A NIÑOS, NIÑAS Y ADOLESCENTES EN ALTO RIESGO DE RECLUTAMIENTO EN MUNICIPIOS DE META	\$264.022.500,00
SD-02158-12	ARD COLOMBIA	DOTACION DE ELEMENTOS DIDACTICOS Y RECREATIVOS PARA EL CENTRO EDUCATIVO DE SANTO DOMINO EN EL MUNICIPIO DE VISTA HERMOSA	\$25.986.800,00
SD-02159-12	ARD COLOMBIA	DOTACION DE TEXTOS ESCOLARES, MATERIAL DIDÁCTICO, KIT DE VALORES CÍVICOS, GUÍAS DE ESCUELA NUEVA Y KIT ESCOLARES EN EL CENTRO EDUCATIVO DE ALTO CAFRE EN EL MUNICIPIO DE MESETAS (META)	\$9.028.800,00
SD-02160-12	ARD COLOMBIA	DOTACION DE IMPLEMENTOS PARA EL RESTAURANTE ESCOLAR DE LA VEREDA BETANIA DEL MUNICIPIO DE MESETAS (META)	\$8.774.000,00
SD-02161-12	ARD COLOMBIA	MEJORAMIENTO DE LA CALIDAD EDUCATIVA Y RECREATIVA DE LOS NIÑOS Y JOVENES DE LA VEREDA MIRADOR, EN EL MUNICIPIO DE MESETAS, META.	\$14.265.000,00
SD-02162-12	ARD COLOMBIA	MEJORAMIENTO DE LA CALIDAD EDUCATIVA Y RECREATIVA DE LOS NIÑOS Y JOVENES DE LA VEREDA HORIZONTE, EN EL MUNICIPIO DE MESETAS, META.	\$20.795.800,00
SD-02163-12	ARD COLOMBIA	DOTACIÓN DE TEXTOS DE LECTURA, MATERIAL DIDÁCTICO, KIT DE VALORES CÍVICOS, PARQUE INFANTIL Y KIT DEPORTIVO EN EL MUNICIPIO DE MESETAS, META.	\$22.095.800,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
SI-01891-11	ASOPROGUEJAR	APOYO AL MEJORAMIENTO Y A LA PRODUCCIÓN DE LECHE, PARA LA ASOCIACIÓN ASOPROGUEJAR NÚCLEO SANTO DOMINGO. MUNICIPIO DE VISTA HERMOSA.TT-ARD-CCE-514-00014-12-SG-0003	\$57.983.904,00
SI-01895-11	COMUNIDAD DE LA INSPECCIÓN PUERTO CHISPAS	CONSTRUCCIÓN DE VIVIENDA PARA EL AUXILIAR DE ENFERMERÍA DEL CENTRO DE SALUD DE LA INSPECCIÓN DE PUERTO CHISPAS DEL MUNICIPIO DE PUERTO RICO. TT-ARD-CCE-514-00010-12-SG-0001	\$64.357.796,00
SI-01896-11	COMUNIDADES DE LAS VEREDAS, PAYANDESAL, BRUMAS Y EL JAZMIN.	"MEJORAMIENTO DE LA VÍA QUE INTERCOMUNICA LAS VEREDAS DE PAYANDESAL, BRUMAS Y EL JAZMÍN. MUNICIPIO DE MESETAS. TT-ARD-CCE-514-00012-SG-0002	"
SI-01940-11	JUNTA DE ACCION COMUNAL VEREDA LA COOPERATIVA	MEJORAMIENTO DE LA VIA DE PUERTO CHORIZO PASANDO POR EL CRUCE DEL BOTALON, CRUCE DE LOMA LINDA HACIA LA COOPERATIVA, MUNICIPIO DE VISTA HERMOSA, DEPARTAMENTO DEL META TT-ARD-CCE-514-00062-12-SG-0004	\$113.463.822,00
SI-01959-11	J.A.C VEREDA MESA DE FERNANDEZ	CONSTRUCCION DEL RESTAURANTE ESCOLAR DE LA INSTITUCION EDUCATIVA FRANCISCO DE PAULA SANTANDER. TT-ARD-CCE-514-00052-12-SG-0009	\$181.848.070,00
SI-01960-11	J.A.C EL DIVISO	MEJORAMIENTO DE LA VIA URIBE-CENTRO POBLADO EL DIVISO, EN LOS PUNTOS CRITICOS DE MUNICIPIO DE URIBE, DEPARTAMENTO DEL META. TT-ARD-CCE-514-00051-12-SG-0008	\$183.326.887,00
SI-01975-11	J.A.C VEREDA EL TRIUNFO	MEJORAMIENTO DE LA VIA QUE CONDUCE DE SANTO DOMINGO HACIA VISTA HERMOSA EN LOS PUNTOS CAÑO HONDO Y CAÑO TUBO. TT-ARD-CCE-514-00053-12-SG-0010	\$61.219.597,00
SI-01992-12	ELECTRIFICADORA DEL CAQUETA S.A. ESP	ELABORACIÓN DE LOS ESTUDIOS TÉCNICOS, DISEÑO Y PRESUPUESTACIÓN DEL PROYECTO DE INTERCONEXIÓN ELÉCTRICA: INSPECCION LAS DELICIAS – LA MACARENA. TT-ARD-CCE-514-00091-12-SG-0011	\$350.000.000,00
SI-02038-12	JAC VEREDA BAJO CUNCIA	MEJORAMIENTO DE CONDICIONES DE TRANSITABILIDAD DE LA VIA QUE COMUNICA JARDIN DE PEÑAS CON LA V. BAJO CUNCIA MEDIANTE LA CONSTRUCCION DE OBRAS DE ARTE SOBRE PUNTOS CRITICOS.	\$125.503.500,00
SI-02041-12	J.A.C VEREDA EL PALMAR	LA CONSTRUCCION DE OBRAS DE ARTE SOBRE PUNTOS CRITICOS DE LA VIA JARDIN DE PEÑAS - EL PALMAR.TT-ARD-	\$106.847.000,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		CCE-514-00144-12-SG-0013	
CCE-01911-11	PCIM	RFA 004/FINANCIAMIENTO DE VIAJES FUERA DE LA ZONA GEOGRAFICA DE CELI CENTRAL	\$764.500,00
CCE-01880-11	RAFAEL GUILLERMO GUEVARA	ACOMPAÑAMIENTO AL COMPONENTE DE INFRAESTRUCTURA. TT-ARD-CCE-514-00213-C-00065	\$25.084.952,00
CCE-01939-11	ARD COLOMBIA	REUNIÓN PARA REVISIÓN ESTRATEGICA DESDE NOVIEMBRE 02 A NOVIEMBRE 04 2011.	\$18.018.586,00
CCE-01962-11	FISCALIA GENERAL DE LA NACIÓN SECCIONAL VILLAVICENCIO	APOYO DE TRANSPORTE A LA FISCALÍA ESPECIALIZADA DE VISTA HERMOSA. TT-ARD-CCE-514-00048-11-IK-0002	\$12.400.000,00
CCE-01966-11	ARD COLOMBIA	APOYO DE MOVILIDAD PARA EL CCR, REGIONAL META.	\$123.700.000,00
CCE-01979-11	ARD COLOMBIA	ALQUILER DE OFICINAS PARA LAS GERENCIAS REGIONALES - VILLAVICENCIO	\$2.976.666,00
CCE-01991-12	ARD COLOMBIA	PENDÓN EN .AI PARA UAECT	\$120.000,00
CCE-01995-12	ARD COLOMBIA	APOYO EN LA PARTICIPACIÓN A LOS PRODUCTORES DE LA MACARENA EN LA FERIA AGROINDUSTRIAL DE CATAMA	\$6.000.000,00
CCE-02036-12	ARD COLOMBIA	TRASLADO DE ACTIVOS DESDE BOGOTÁ HACIA VILLAVICENCIO PARA HACER ENTREGA A DONATARIOS	\$1.595.493,00
CCE-02065-12	ARD COLOMBIA	PROMOCIÓN DEL CREDITO AGROPECUARIO EN LA ZONA DE CONSOLIDACIÓN DE LA MACARENA.	\$840.000,00
CCE-02066-12	ARD COLOMBIA	APOYO AL TALLER DE LA LEY DE REGALIAS PARA LA AMAZONIA Y LA ORINOQUIA QUE DESARROLLARÁ LA GOBERNACION DEL DEP. DEL META, LOS DIAS 16 Y 17 DE ABRIL DE 2.012 EN EL AUDITORIO DE LA CAMARA DE COMERCIO	\$1.500.000,00
ED-01957-11	CPGA AGROPARQUES	APOYO LOS CENTROS PROVINCIALES DE GESTION AGROEMPRESARIAL, CPGA'S, DE AGROPARQUES Y PUERTOS DEL ARIARI EN LA ESTRUCTURACION DE UN PORTAFOLIO DE PROYECTOS. TT-ARD-CCE-514-00095-12-G-0006	\$37.800.000,00
GOB-01998-12	JOSE ALEXANDER MORALES NAVAS	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00098-12-C-0014	\$14.960.000,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
GOB-01999-12	PEDRO JULIO DUARTE	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00099-12-C-0017	\$18.320.000,00
GOB-02000-12	JUAN GABRIEL GUTIERREZ	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00100-12-C-0015	\$14.960.000,00
GOB-02001-12	KELLY CRISTINA FARIAS	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00101-12-C-0016	\$14.960.000,00
GOB-02003-12	LAWRENCE CASTELLANOS	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00103-12-C-0013	\$14.960.000,00
GOB-02004-12	GUSTAVO BELTRÁN	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DEL META. TT-ARD-CCE-514-00104-12-C-0018	\$18.320.000,00
SD-01937-11	ASOCIACIÓN AMBIENTAL DE CAMPESINOS DE LAS CUENCAS DE CAÑO CURIA Y QUEBRADA HONDA-ONG	DOTACIÓN EQUIPOS PARA LA EMISORA CAMAXAGUA STEREO DE SAN JUAN DE ARAMA. TT-ARD-CCE-514-00037-12-IK-0003	\$92.145.239,00
CCE-01843-11	ALVARO BALCAZAR VANEGAS	APOYO PLAN CONSOLIDACION Y CCAI. TT-ARD-CCE-514-00212-OC-0015	\$31.904.570,00
CCE-01847-11	RAFAEL GUILLERMO GUEVARA	ASESORAMIENTO COMPONENTE INFRAESTRUCTURA DE PCIM REGION MACARENA. TT-ARD-CCE-514-00210-OC-0013	\$28.512.000,00
CCE-01856-11	ARD COLOMBIA	RFA 001/BRIGADA HUMANITARIA INTERINSTITUCIONAL MEDICO QUIRÚRGICA PARA EL MUNICIPIO DE PUERTO RICO – META	\$12.891.000,00
CCE-01904-11	ARD COLOMBIA	RFA 002-11/SOCIALIZACIÓN DEL PNC PRESENTACIÓN DEL PROGRAMA CELI-CENTRAL A LOS CANDIDATOS A LA ALCALDÍA DE LA REGIÓN DE LA MACARENA,MESETAS,PUERTO RICO,SAN JUAN DE ARAMA,URIBE Y	\$7.338.879,00
CCE-01948-11	SANTIAGO FRANCO	ORDEN DE SERVICIO PARA FACILITAR EL AJUSTE DEL PLAN REGIONAL DE CONSOLIDACIÓN PRC DE UN TERRITORIO PRIORIZADO LA MACARENA. TT-ARD-	\$19.400.000,00

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		CCE-514-00044-11-OC-0006	
CCE-01949-11	ARD COLOMBIA	CAPACITACIÓN APLAGORI, AGROCASAN, ASOPRODERU Y AGROGANAL.TT-ARD-CCE-514-00038-11	\$1.618.900,00
CCE-01971-11	ARD COLOMBIA	APOYO A EVENTO CON DIRECTORES DE USAID WASHINGTON	\$1.850.000,00
GOB-01885-11	GOBERNACIÓN DEL META	APOYO A SOLICITUD DE GOBERNACION DEL META AL DESARROLLO DEL PROCESO ELECTORAL DEL DEPARTAMENTO DE META ELECCIONES DE AUTORIDADES LOCALES 2011. TT-ARD-CCE-514-10-11-IK-0004	\$23.443.465,00
GOB-01887-11	CORPORACIÓN LENGUAJE CIUDADANO	OBSERVACION CIUDADANA ELECTORAL, ELECCIONES DE AUTORIDADES LOCALES 2011 EN LOS MUNICIPIOS CON RIESGO EN EL DEPARTAMENTO DEL META. TT-ARD-CCE-514-00002-11-C-0002	\$59.600.000,00
GOB-01899-11	ARD COLOMBIA	RFA 002-8/APOYO AL MUNICIPIO DE VISTA HERMOSA EN EL DESARROLLO DE FOROS CIUDADANOS EN MARCO DE LAS ELECCIONES DE AUTORIDADES LOCALES 2011	\$1.000.000,00
GOB-01901-11	ARD COLOMBIA	RFA 002-10/APOYO AL MUNICIPIO URIBE EN EL DESARROLLO DE FOROS CIUDADANOS EN MARCO DE LAS ELECCIONES DE AUTORIDADES LOCALES 2011	\$3.390.000,00
GOB-01922-11	FENALCO- META	APOYO ASISTENTES A REGISTRADURIA DEL META EN EL PROCESO ELECTORAL 2011 EN LOS MUNICIPIOS DE MESETAS,URIUBE,SAN JUAN DE ARAMA,VISTA HERMOSA,LA MACARENA Y PUERTO RICO TT-ARD-CCE-514-00024-G-0003	\$5.610.000,00
SD-02076-12	ARD COLOMBIA	ASISTENCIA A LA BRIGADA DE SALUD EN EL MUNICIPIO DE LA MACARENA	\$7.200.000,00
SI-01938-11	ARM CONSULTING LTDA	ESTUDIO DE SUELOS,LEVANTAMIENTO TOPOGRÁFICO Y DISEÑO ESTRUCTURAL PARA LA "CONSTRUCCIÓN DE UNIDAD SANITARIA EN EL INTERNADO BELLO HORIZONTE DE LA VEREDA CRISTALINA TT-ARD-CCE-514-00061-11-OC-0011	\$7.242.296,00
CCE-01908-11	AGROCASAN	APOYO AL PROCESO DE FORTALECIMIENTO ORGANIZATIVO E INSTITUCIONAL DE LA CADENA PRODUCTIVA DEL CACAO EN EL MUNICIPIO DE PUERTO RICO META.	\$235.149.640,00
CCE-01917-11	ASOPEPRO	FORTALECIMIENTO DE LA DINÁMICA ECONÓMICA DE LA MACARENA	\$198.889.200,00

META			
SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		MEDIANTE EL APOYO INSTITUCIONAL Y ORGANIZATIVO PARA LA PRODUCCIÓN Y COMERCIALIZACIÓN DE LA GANADERÍA DOBLE PROPÓSITO DE LOS PEQUEÑOS PRODUCTORES	
CCE-01918-11	AGROGANAL	APOYO A LA DINÁMICA ECONÓMICA DE LA REGIÓN DE LA MACARENA MEDIANTE EL PROCESO DE FORTALECIMIENTO ORGANIZATIVO, EMPRESARIAL E INSTITUCIONAL DE LA CADENA LÁCTEA EN EL MUNICIPIO DE PUERTO RICO – META.	\$121.554.000,00
CCE-01996-12	ARD COLOMBIA	IMPRESIÓN DE 500 BROCHURES INSTITUCIONALES DE LA UNIDAD PARA LA CONSOLIDACIÓN TERRITORIAL-UACT	\$1.400.000,00
ED-01953-11	ASOCAFEURMET	MEJORAMIENTO DE LA PRODUCCIÓN CAFETERA DEL MUNICIPIO DE URIBE, META, A TRAVÉS DE LA RENOVACIÓN POR SIEMBRA DE 40 HECTÁREAS DE PLANTACIONES. TT-ARD-CCE-514-00045-12-SG-0005	\$219.799.170,00
ED-01954-11	ASOGUN	FORTALECIMIENTO DE LA PRODUCCIÓN CAFETERA DE MESETAS MEDIANTE LA IMPLEMENTACIÓN DE 80 HECTÁREAS DE CULTIVO COMERCIAL DE CAFÉ EN LAS VEREDAS DE LA REFORMA Y LA UNIÓN.TT-ARD-CCE-514-00047-12-SG-0006	\$186.859.170,00
ED-01955-11	ASOPROGRESAR	MEJORAMIENTO DE LA PRODUCCIÓN CAFETERA DE ASOPROGRESAR EN EL MUNICIPIO DE MESETAS, A TRAVÉS DE LA RENOVACIÓN POR SIEMBRA DE 80 HECTÁREAS DE PLANTACIONES.TT-ARD-CCE-514-00049-12-SG-0007	\$257.059.170,00
SI-01893-11	COMUNIDAD VEREDA LA CRISTALINA	CONSTRUCCIÓN DE UNIDAD SANITARIA EN EL INTERNADO BELLO HORIZONTE DE LA VEREDA CRISTALINA DE LOSADA DEL MUNICIPIO DE LA MACARENA.	\$78.000.000,00
SI-02037-12	J.A.C VEREDA LA REFORMA	MEJORAMIENTO DEL RESTAURANTE ESCOLAR DE LA CONCENTRACION EDUCATIVA RURAL LA REFORMA.	\$74.253.688,00
SI-02040-12	J.A.C VEREDA LA BARRIALOSA	CONSTRUCCION DE UNA UNIDAD SANITARIA EN LA CONCENTRACION EDUCATIVA RURAL LA BARRIALOSA.	\$23.727.513,00
CCE-01909-11	APLAGORI	FORTALECIMIENTO DE LA PRODUCCIÓN Y COMERCIALIZACIÓN DE CAUCHO NATURAL DE LOS PEQUEÑOS PRODUCTORES DE APLAGORI DEL MUNICIPIO DE MESETAS,META TT-ARD-CCE-514-00017-G-0004	\$175.650.125,00
<b>TOTAL COP</b>			<b>\$6.440.095.043,00</b>

## META

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
TOAL USD*			\$3.577.830,58

\*Exchange rate: \$1USD: \$1,800COP

## TOLIMA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
LND-02046-12	ARD COLOMBIA	APOYO A LA FORMALIZACIÓN DE PREDIOS PRIVADOS EN TOLIMA	\$491.360.000,00
LND-02047-12	ARD COLOMBIA	APOYO A LA SISTEMATIZACIÓN DEL ARCHIVO HISTÓRICO DEL INCODER EN TOLIMA.	\$553.305.000,00
CCE-02084-12	ARD COLOMBIA	REUNIÓN ENTRE LOS EQUIPOS TÉCNICOS DE LA GERENCIA DEL SUR DE TOLIMA Y COLOMBIA RESPONDE TOLIMA.	\$1.491.000,00
ED-01942-11	ASOCIACION APROCACHARCO	MEJORAMIENTO DE LA CALIDAD DEL GRANO Y DE LOS INGRESOS DE 100 FAMILIAS CACAOTERAS DEL NÚCLEO EL LIMÓN EN EL MUNICIPIO DE CHAPARRAL	\$103.616.000,00
GOB-02116-12	ARD COLOMBIA	APOYO A LA DEFENSA JURIDICA DE LOS MUNICIPIOS DE SUR DE TOLIMA FOCALIZADOS POR EL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL	\$23.500.000,00
SD-02157-12	ARD COLOMBIA	ASISTENCIA TÉCNICA PARA LA FORMULACIÓN E IMPLEMENTACIÓN DE ACTIVIDADES DE RESPUESTA RÁPIDA EN LOS MUNICIPIOS DE SUR DE TOLIMA	\$63.000.000,00
CCE-01923-11	CORPORACIÓN CASA TEATRO ANTONIO CAMACHO	JORNADAS PEDAGOGICAS DE FORMACION ARTISTICA PARA LA OCUPACION DEL TIEMPO LIBRE ORIENTADAS A NIÑOS, NIÑAS Y ADOLESCENTES DEL SUR DEL TOLIMA EN ALTO RIESGO. TT-ARD-CCE-514-00023-G-0002	\$50.000.000,00
CCE-01947-11	FRANCISCO JAVIER MEJÍA	ORDEN DE SERVICIO PARA FACILITAR EL AJUSTE DEL PLAN REGIONAL DE CONSOLIDACIÓN PRC DE UN TERRITORIO PRIORIZADO, TOLIMA TT-ARD-CCE-514-00043-11-OC-0005	\$19.400.000,00
CCE-01972-11	JENNY MARCELA ALVAREZ OVALLE	RFA 005-2/COORDINADOR DE COMUNICACIONES DEL TOLIMA (ESTA ACTIVIDAD INCLUYE LOS PAGOS DE SALARIOS, COMUNICACIONES Y VIAJES),	\$95.000.000,00
CCE-01994-12	ARD COLOMBIA	APOYO AL CCR DEL TOLIMA PARA LA REALIZACIÓN DE SESIÓN DE TRABAJO	\$1.742.000,00
CCE-02035-12	ARD COLOMBIA	REUNIONES DE NÚCLEO Y TALLERES VEREADALES EN TOLIMA	\$267.440.100,00
CCE-02049-12	EDNA VICTORIA GIL	ASESORÍA PARA EL APOYO A LA IMPLEMENTACIÓN DE LA METODOLOGÍA DE INTERVENCIÓN COMUNITARIA	\$19.389.568,00
CCE-02050-12	ARD COLOMBIA	APOYO EVENTO SOCIALIZACIÓN DEL PLAN DE ACCIÓN REGIONAL TOLIMA DE LA	\$9.672.290,00

## TOLIMA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		UNIDAD ESPECIAL PARA LA CONSOLIDACIÓN Y RECONSTRUCCIÓN TERRITORIAL.	
CCE-02075-12	ARD COLOMBIA	CONTRATACIÓN DE PERSONAL PARA REALIZACION DE LAS REUNIONES DE NÚCLEO Y TALLERES VERDEALES EN TOLIMA	\$160.950.000,00
CCE-02080-12	ARD COLOMBIA	APOYO TRANSPORTE VISITA GRANJA LOS ANDES EN PLANADAS TOLIMA	\$4.000.000,00
CCE-02101-12	ARD COLOMBIA	III REVISIÓN ESTRATÉGICA DEL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL Y I REVISIÓN REGIONAL PARA EL SUR DEL TOLIMA	\$22.603.220,00
GOB-01888-11	ARD COLOMBIA	RFA 002-2/JORNADAS DE APROPIACIÓN DEL PLAN DE CONSOLIDACION REGIONAL DEL SUR DEL TOLIMA CON LOS CANDIDATOS A LAS ALCALDÍAS MUNICIPALES. TT-ARD-CCE-514-00004	\$3.124.180,00
GOB-01903-11	ARD COLOMBIA	RFA 002-1/APOYO LOGÍSTICO A LA REGISTRADURÍA MUNICIPAL DE CHAPARRAL, ATACO, RIOBLANCO Y PLANADAS (TT-ARD-CCE-514-00003)	\$33.115.200,00
GOB-01919-11	ARD COLOMBIA	FOROS CON CANDIDATOS EN LOS MUNICIPOS DE CHAPARRAL, ATACO, RIOBLANCO, PLANADAS, DPTO. TOLIMA TT-ARD-CCE-514-00022	\$20.119.100,00
GOB-01963-11	ARD COLOMBIA	JORNADAS DE FORMULACIÓN DEL PLAN REGIONAL DE CONSOLIDACION, DEPARTAMENTO DEL TOLIMA. TT-ARD-CCE-514-00060	\$6.188.000,00
GOB-02007-12	LUIS CARLOS SALINAS	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE TOLIMA. TT-ARD-CCE-514-00107-12-OC-0021	\$15.280.000,00
GOB-02008-12	MEDARDO TORRES HERNANDEZ	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE TOLIMA TT-ARD-CCE-514-00108-12-OC-0022	\$15.600.000,00
GOB-02009-12	GEGSNY ESPERANZA CAMPUZANO MORA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE TOLIMA. TT-ARD-CCE-514-00109-12-C-0020	\$15.280.000,00
GOB-02010-12	JOSE OLBER DEVIA PALMA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE TOLIMA. TT-ARD-CCE-514-00110-12-C-0019	\$15.520.000,00

## TOLIMA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
GOB-02013-12	FRANCISCO JAVIER MEJÍA	APOYO A ARTICULACIÓN DEL PLAN NACIONAL DE CONSOLIDACIÓN CON LOS PLANES DE DESARROLLO DPTAL Y MUNICIPALES EN TOLIMA. TT-ARD-CCE-514-00113-12-C-0022	\$47.674.000,00
GOB-02028-12	ARD COLOMBIA	EVENTOS Y VIAJES PARA APOYO A LOS PLANES DE DESARROLLO 2012, EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE- TOLIMA	\$40.000.000,00
GOB-02032-12	MARIANA BARBOSA MONROY	APOYO AL PLAN DE DESARROLLO DEPARTAMENTAL 2012 EN EL DPTO DE TOLIMA. TT-ARD-CCE-514-00136-12-C-0038	\$35.640.000,00
GOB-02056-12	ARD COLOMBIA	APOYO A ELECCIONES DE ORGANISMOS DE ACCIÓN COMUNAL DE LOS MUNICIPIOS DE ATACO, CHAPARRAL, PLANADAS Y RIOBLANCO - TOLIMA	\$50.094.000,00
IDG-01967-11	LUIS CARLOS SALINAS TRASLAVIÑA	CONSULTORIA PARA EL EMPALME Y RENDICIÓN DE CUENTAS 2011 EN EL MUNICIPIO DE CHAPARAL, DEPARTAMENTO DE TOLIMA. TT-ARD-CCE-514-00064-11-OC-0007	\$3.000.000,00
IDG-01968-11	JULIO CESAR VASQUEZ FIGUEROA	CONSULTORIA PARA EL EMPALME Y RENDICIÓN DE CUENTAS 2011 EN EL MUNICIPIO DE PLANADAS, DEPARTAMENTO DE TOLIMA TT-ARD-CCE-514-11-OC-0008	\$3.000.000,00
IDG-01969-11	CESAR AUGUSTO GÚZMÁN LEYVA	CONSULTORIAS PARA EL EMPALME Y RENDICIÓN DE CUENTAS 2011 EN EL MUNICIPIO DE RIOBLANCO, DEPARTAMENTO DE TOLIMA TT-ARD-CCE-514-11-OC-0009	\$3.000.000,00
IDG-01970-11	RODRIGO GUTIERREZ CASTRO	CONSULTORIA PARA EL EMPALME Y RENDICIÓN DE CUENTAS 2011 EN EL MUNICIPIO DE ATACO, DEPARTAMENTO DE TOLIMA. TT-ARD-CCE-514-00067-11-OC-0010	\$3.000.000,00
LND-02122-12	ARD COLOMBIA	APOYO LOGÍSTICO AL PROCESO DE RESTITUCIÓN EN SU FASE ADMINISTRATIVA DE ARCHIVO Y DE NOTIFICACIÓN EN ZONAS DE CONSOLIDACIÓN DEL SUR DEL TOLIMA	\$46.500.000,00
SD-02058-12	MUNICIPIO DE ATACO	DOTACION PARQUE INFANTIL EN LA VEREDA EL ACEITUNO, PANADO SOLEDAD Y LOS MANGOS DEL MUNICIPIO DE ATACO, TOLIMA TT-ARD-CCE-514-00185-12-IK-0004	\$22.620.000,00
SD-02059-12	MUNICIPIO DE ATACO	DOTACION DE RESTAURANTE ESCOLAR PARA 3 VEREDAS DEL MUNICIPIO DE ATACO, TOLIMA. TT-ARD-CCE-514-00185-12-IK-0004	\$6.999.281,00
SD-02060-12	MUNICIPIO DE ATACO	DOTACION DE KITS ESCOLARES A ESTUDIANTES DE 4 VEREDAS DEL MUNICIPIO DE ATACO, TOLIMA. TT-ARD-CCE-514-00185-12-IK-0004	\$10.632.460,41

## TOLIMA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
SD-02061-12	MUNICIPIO DE CHAPARRAL	DOTACION DE KITS ESCOLARES A ESTUDIANTES DE 5 VEREDAS DEL MUNICIPIO DE CHAPARRAL, TOLIMA. TT-ARD-CCE-514-00188-12-IK-0005	\$4.584.599,00
SD-02062-12	MUNICIPIO DE CHAPARRAL	DOTACION PARQUE INFANTIL EN EL CENTRO POBLADO EL LIMON DEL MUNICIPIO DE CHAPARRAL, TOLIMA. TT-ARD-CCE-514-00188-12-IK-0005	\$14.500.000,00
SD-02063-12	MUNICIPIO DE ATACO	DOTACION DEPORTIVA PARA LA INSTITUCIÓN EDUCATIVA "SANTIAGO PEREZ" DEL MUNICIPIO DE ATACO, TOLIMA. TT-ARD-CCE-514-00185-12-IK-0004	\$19.999.950,00
SD-02121-12	BITACORA CONSULTORES LTDA	JORNADAS PEDAGOGICAS DE FORMACION ARTISTICA PARA LA OCUPACION DEL TIEMPO LIBRE ORIENTADAS A NIÑOS, NIÑAS Y ADOLESCENTES DEL SUR DEL TOLIMA EN ALTO RIESGO DE RECLUTAMIENTO EN TOLIMA	\$198.443.000,00
SD-02145-12	ARD COLOMBIA	DOTACIÓN DEPORTIVA Y MEJORAMIENTO DEL POLIDEPORTIVO DE LA ESCUELA DE LA VEREDA EL DIAMANTE, MUNICIPIO DE PLANADAS, TOLIMA	\$12.482.000,00
SD-02146-12	ARD COLOMBIA	PARQUE INFANTIL, DOTACIÓN BIBLIOTECA Y MATERIAL DIDÁCTICO PARA LA ESCUELA EL DORADO, PLANADAS TOLIMA	\$15.150.000,00
SD-02147-12	ARD COLOMBIA	DOTACIÓN BIBLIOTECA, MATERIAL DIDÁCTICO Y KIT ESCOLAR PARA LA VEREDA EL HIGUERÓN DEL MUNICIPIO DE PLANADAS TOLIMA	\$8.692.500,00
SD-02148-12	ARD COLOMBIA	PARQUE INFANTIL, DOTACIÓN BIBLIOTECA, MATERIAL DIDÁCTICO Y MEJORAMIENTO DEL POLIDEPORTIVO DE LA ESCUELA EL NAZARENO EN PLANADAS TOLIMA	\$22.432.000,00
SD-02149-12	ARD COLOMBIA	PARQUE INFANTIL, BIBLIOTECA ESCOLAR, MATERIAL DIDÁCTICO, MEJORAMIENTO DEL POLIDEPORTIVO Y KIT ESCOLAR DE LA VEREDA OASIS BAJO, MUNICIPIO DE PLANADAS TOLIMA	\$20.514.500,00
SD-02150-12	ARD COLOMBIA	PARQUE INFANTIL EN LA ESCUELA DE LA VEREDA SAN ISIDRO, MUNICIPIO DE PLANADAS TOLIMA	\$7.000.000,00
SD-02151-12	ARD COLOMBIA	PARQUE INFANTIL, DOTACIÓN BIBLIOTECA Y MATERIAL DIDÁCTICO PARA LA ESCUELA EL CASTILLO, PLANADAS TOLIMA	\$15.150.000,00
SD-02152-12	ARD COLOMBIA	DOTACIÓN PARQUE INFANTIL, MATERIAL DIDÁCTICO Y MEJORAMIENTO POLIDEPORTIVO PARA LA ESCUELA EL PARAÍSO, PLANADAS TOLIMA	\$10.802.000,00
SD-02153-12	ARD COLOMBIA	PARQUE INFANTIL, DOTACIÓN BIBLIOTECA, MATERIAL DIDÁCTICO Y DOTACIÓN DEPORTIVA PARA LA ESCUELA	\$15.992.000,00

## TOLIMA

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
		FUNDADORES, PLANADAS TOLIMA	
SD-02154-12	ARD COLOMBIA	PARQUE INFANTIL, DOTACIÓN BIBLIOTECA Y MATERIAL DIDÁCTICO PARA LA ESCUELA LA ESTRELLA, PLANADAS TOLIMA	\$29.770.000,00
SD-02155-12	ARD COLOMBIA	MEJORAMIENTO DEL POLIDEPORTIVO DE LA ESCUELA LOS MANGOS, MUNICIPIO DE PLANADAS, TOLIMA	\$3.802.000,00
<b>TOTAL COP</b>			<b>\$2.682.169.948,41</b>
<b>TOAL USD*</b>			<b>\$1.490.094,42</b>

\*Exchange rate: \$1USD: \$1,800COP

## NATIONAL

SIMPROJECT NO.	IMPLEMENTER	ACTIVITY NAME	COP\$
CCE-02044-12	ARD COLOMBIA	REALIZACION DE ENCUESTAS SOBRE ACTITUDES Y PERCEPCIONES A LA COMUNIDAD EN GENERAL LOCALIZADA EN LAS REGIONES CELI CENTRAL SOBRE LA POLITICA DE CONSOLIDACION.	\$ 64.800.000,00
GOB-02077-12	ARD COLOMBIA	APOYO A LA DEFENSA JURIDICA DE LOS MUNICIPIOS FOCALIZADOS POR EL PROGRAMA COLOMBIA RESPONDE CELI CENTRAL	\$ 92.820.000,00
LND-02113-12	ARD COLOMBIA	TALLER DE SOCIALIZACIÓN DE LA ESTRATEGIA DE APOYO A LA UNIDAD DE RESTITUCIÓN PARA EL DIRECCIONAMIENTO Y EJECUCIÓN DE LA FASE ADMINISTRATIVA DEL PROCESO DE RESTITUCIÓN EN LAS ZONAS DE CONSOLIDACIÓN	\$ 30.800.000,00
CCE-01844-11	ASOCIACION APROCACHARCO	APOYO PLAN CONSOLIDACION Y CCAI. TT-ARD-CCE-514-00211-OC-0014	\$ 24.840.000,00
CCE-01865-11	ARD COLOMBIA	ASESORAR EL PROCESO DE AJUSTE DE LA POLÍTICA NACIONAL DE CONSOLIDACIÓN TERRITORIAL QUE ADELANTA EL GOBIERNO DE COLOMBIA TT-ARD-CCE-514-00215-C-00067	\$ 48.816.855,00
CCE-01866-11	ARD COLOMBIA	ASESORAR EL PLAN NACIONAL DE COMUNICACIÓN ESTRATÉGICA PARA EL PROGRAMA PNC/CSDI TT-ARD-CCE-514-00214-C-00066	\$ 21.340.000,00
CCE-01941-11	CORPORACIÓN CASA TEATRO ANTONIO CAMACHO	APOYO AL LANZAMIENTO DEL DEPARTAMENTO ADMINISTRATIVO PARA LA PROSPERIDAD SOCIAL. TT-ARD-CCE-514-00039-11	\$ 5.773.000,00
CCE-01945-11	FRANCISCO JAVIER MEJÍA	ORDEN DE SERVICIO PARA FACILITAR EL AJUSTE DEL PLAN REGIONAL DE CONSOLIDACIÓN PRC DE UN TERRITORIO	\$ 23.639.646,00

		PRIORIZADO. CAUCA TT-ARD-CCE-514-00041-11-OC-0003	
CCE-01951-11	JENNY MARCELA ALVAREZ OVALLE	APOYO AL CCR PARA LA ASISTENCIA DE DIEGO BUSTAMANTE A LA REUNIÓN DEL SECURITY EXPERTS GROUP EN WASHINGTON DC	\$ 1.340.620,00
CCE-01973-11	ARD COLOMBIA	APOYO A LA REVISIÓN ESTRATEGICA DEL PROGRAMA CELI CENTRAL TT-ARD-CCE-514-00071	\$ 15.626.737,00
CCE-01976-11	ARD COLOMBIA	IMPRESION DE TRÍPTICOS PARA LA UAECT	\$ 2.275.862,10
CCE-01980-11	EDNA VICTORIA GIL	CONTRATACIÓN RAFAEL GUILLERMO GUEVARA ÁLVAREZ	\$ 159.589.801,00
CCE-01981-11	ARD COLOMBIA	CONTRATACIÓN ÁLVARO BALCÁZAR VANEGAS	\$ 14.210.550,00
CCE-01982-11	ARD COLOMBIA	CONTRATACIÓN ANA MILENA PUERTA HERNÁNDEZ	\$ 26.729.543,00
CCE-01983-11	ARD COLOMBIA	VIAJE DE GEOVANI ROSAS, GERENTE DEL CCR EN CAQUETÁ	\$ 982.728,00
CCE-01984-11	ARD COLOMBIA	CONTRATACIÓN DIRECTOR DE RECURSOS HUMANOS DEL CCR	\$ 36.279.327,00
CCE-01985-11	ARD COLOMBIA	VIAJES DEL GERENTE REGIONAL DE CONSOLIDACIÓN Y RECONSTRUCCIÓN TERRITORIAL DEL SUR DEL TOLIMA	\$ 6.000.000,00
CCE-01988-12	ARD COLOMBIA	ADQUISICIÓN DE UN SOFTWARE CONTRACTUAL Y DE PROCESOS JURIDICOS PARA EL MANEJO Y CONTROL DE LA CONTRATACIÓN DE LA UAECT. TT-ARD-CCE-514-00086-11-OC-0012	\$ 68.000.000,00
CCE-01993-12	ARD COLOMBIA	FINANCIAMIENTO VIAJE GERENTES REGIONALES CCR	\$ 6.000.000,00
CCE-02045-12	ARD COLOMBIA	GASTOS ADMINISTRATIVOS AEROCLASS	\$ 20.000.000,00
CCE-02048-12	LUIS CARLOS SALINAS	GASTOS ADMINISTRATIVOS LISTOS	\$ 25.000.000,00
CCE-02051-12	MEDARDO TORRES HERNANDEZ	EXPANSIÓN DEL ACCESO A SERVICIOS FINANCIEROS EN LOS MUNICIPIOS DE CELI CENTRAL. FASE I: DIAGNOSTICOS DE EVALUACION DE ZONAS POTENCIALES.	\$ 56.000.000,00
CCE-02052-12	GEGSNY ESPERANZA CAMPUZANO MORA	IMPRESIÓN 2000 PLEGABLES PARA CUMBRE DE LAS AMÉRICAS	\$ 620.000,00
CCE-02132-12	JOSE OLBER DEVIA PALMA	PRESENTACIÓN PLAN DE ACCIÓN UAECT CAUCA Y VALLE	\$ 1.200.000,00
GOB-02011-12	FRANCISCO JAVIER MEJÍA	EVENTOS Y VIAJES PARA APOYO A LOS PLANES DE DESARROLLO 2012, EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE. (DEPARTAMENTAL: META,CAQUETA,TOLIMA,CAUCA,VALLE DEL CAUCA)	\$ 30.000.000,00
GOB-02015-12	ARD COLOMBIA	APOYO A ARTICULACIÓN DEL PLAN NACIONAL DE CONSOLIDACIÓN CON LOS PLANES DE DESARROLLO DPTAL Y MUNICPALES EN EL	\$ 47.674.000,00

		NORTE DE CAUCA. TT-ARD-CCE-514-00137-12-C-0039	
GOB-02016-12	MARIANA BARBOSA MONROY	APOYO A ARTICULACIÓN DEL PLAN NACIONAL DE CONSOLIDACIÓN CON LOS PLANES DE DESARROLLO DPTAL Y MUNICPALES EN EL SUR DE VALLE TT-ARD-CCE-514-00116-12-C-0025	\$ 18.154.043,00
GOB-02019-12	ARD COLOMBIA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAUCA. TT-ARD-CCE-514-00121-12-C-0029	\$ 15.200.000,00
GOB-02020-12	LUIS CARLOS SALINAS TRASLAVIÑA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAUCA. TT-ARD-CCE-514-00123-12-C-0031	\$ 15.200.000,00
GOB-02021-12	JULIO CESAR VASQUEZ FIGUEROA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAUCA. TT-ARD-CCE-514-00120-12-C-0028	\$ 15.200.000,00
GOB-02022-12	CESAR AUGUSTO GÚZMÁN LEYVA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAUCA. TT-ARD-CCE-514-00119-12-C-0027	\$ 15.200.000,00
GOB-02023-12	RODRIGO GUTIERREZ CASTRO	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL VALLE DEL CAUCA. TT-ARD-CCE-514-00122-12-C-0030	\$ 15.200.000,00
GOB-02024-12	ARD COLOMBIA	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL DPTO DE CAUCA. TT-ARD-CCE-514-00124-12-C-0032	\$ 15.200.000,00
GOB-02025-12	MUNICIPIO DE ATACO	APOYO A PLANES DE DESARROLLO 2012 EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE EN EL VALLE DEL CAUCA. TT-ARD-CCE-514-00125-12-C-0033	\$ 11.400.000,00
GOB-02029-12	MUNICIPIO DE ATACO	EVENTOS Y VIAJES PARA APOYO A LOS PLANES DE DESARROLLO 2012, EN LOS MUNICIPIOS DE INTERVENCIÓN CELI CENTRAL- COLOMBIA RESPONDE- CAUCA Y VALLE DEL CAUCA.	\$ 30.000.000,00
SD-01965-11	MUNICIPIO DE ATACO	CONSULTOR CELI-ARD.	\$ 18.996.000,00
<b>TOTAL COP</b>			<b>\$2.682.169.948,41</b>
<b>TOAL USD*</b>			<b>\$555.615,95</b>

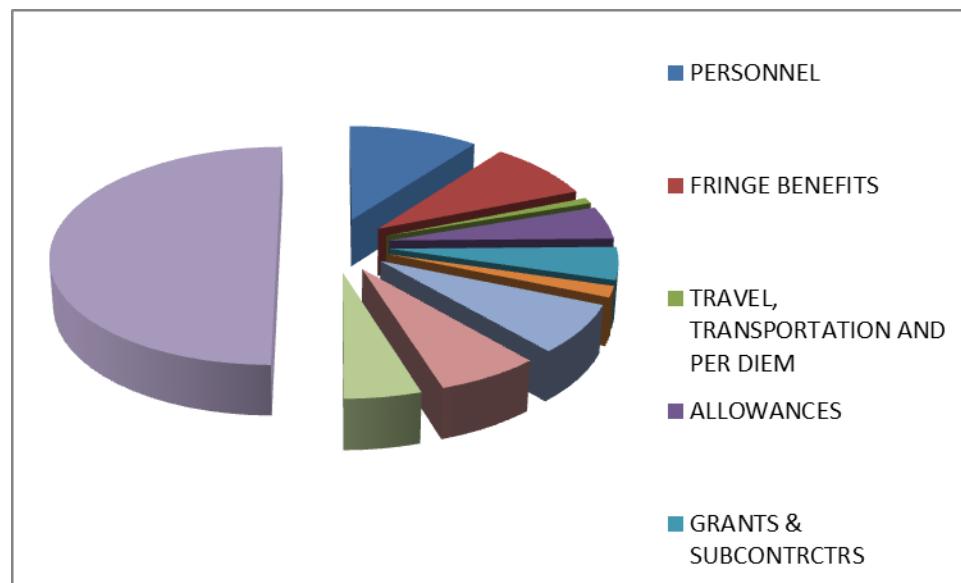
# 5. FINANCIAL REPORT

## TOTAL CELI-CENTRAL SPENDING

This quarter, CELI Central spent \$3,840,112.00 USD. The expense distribution is detailed in the following graphics:

### *Expense Distribution*

ITEM	PROGRAM MANAGEMENT	TECHNICAL SUPPORT	REGIONAL OFFICES	ACTIVITY FUND	TOTAL
PERSONNEL	\$236,399.00	\$121,699.00	\$119,111.00		\$477,209.00
FRINGE BENEFITS	\$196,027.00	\$49,635.00	\$17,842.00		\$265,504.00
TRAVEL, TRANSPORTATION AND PER DIEM	\$20,471.00	\$23,780.00	\$49,365.00		\$93,616.00
ALLOWANCES	\$111,006.00				\$111,006.00
GRANTS & SUBCONTRACTS	\$110,573.00		\$106,546.00	\$1,958,058.00	\$2,187,187.00
EQUIPMENT	\$37,651.00				\$37,651.00
OTHER DIRECT COSTS	\$166,242.00	\$30.00	\$36,369.00		\$202,641.00
INDIRECT COST	\$150,178.00	\$81,028.00	\$67,549.00	\$29,521.00	\$328,274.00
FIXED FEE	\$112,049.00	\$10,219.00	\$14,756.00		\$137,024.00
<b>GRAND TOTAL</b>	<b>\$1,142,594.00</b>	<b>\$286,391.00</b>	<b>\$413,538.00</b>	<b>\$1,997,589.00</b>	<b>\$3,840,112.00</b>



# 6. SECURITY

## 6.1 SYNOPSIS OF REGIONAL SECURITY ISSUES

### CAQUETÀ

In April, designated military groups followed course with the eradication of illicit crop cultivation in Caquetá, and additional military operations improved the security of roads improved, resulting in less restrictive traveling measures for the civilian population. Despite this progress, Caquetá continues to be one of the departments with the most guerilla-related violence, and an increase in extortion took place in CELI Central municipalities. Areas of consolidation within the department of Caquetá were impacted substantially during the last days of April and over the course of May. The municipality of La Montañita—a CELI Central area of intervention—witnessed a violent confrontation between the FARC and the Colombian armed forces in May. During this incident, a French reporter was kidnapped by Front 15 before being eventually released. The municipalities in the consolidation area, including Montañitas (Union Peneya) and Cartagena del Chairá are key to the area's drug trafficking operations and groups appear to be fighting to control them. They have developed a violent defensive strategy, dispersing into small groups and utilizing explosive and unconventional weapons against the oil industry, roads, and military personnel, often leading to civilian deaths.

In Unión Peneya, CELI Central was obliged to suspend five (5) vereda workshops due to the precarious security situation. Public order issues differed in the municipality of San Vicente del Caguan, where the mayor is suspected to have ties to illegal groups and does not support the development of consolidation assemblies or vereda workshops.

### META

In Meta, the presence of small insurgency groups continues in areas of interventions. The FARC has been attempting to reassert its presence and consolidate its control of areas from which it had previously retreated, despite continued military operations aimed at capturing its members. The FARC has also been carrying out criminal intelligence activity and surprise explosive attacks on military forces to clear the way to for bringing in their logistical materials, uniforms, munitions and food. People and local government cannot move freely about the territory, and children were—and continue to be—at a greater risk of forced recruitment. Small armed groups are responsible for collecting extortions from inhabitants in the different municipalities, demanding that on the day of payment they make way to determined places as established by the illegal groups. The combination of these factors has weakened citizens' and local governments' perception of security.

### TOLIMA

In April, there was an increase in terrorist attacks in Tolima, especially within the municipal cabaceras. Said attacks were directed towards specific sectors to forcefully control them and ensure the compliance of extortion payments. The execution of these events seems to have been supported by Bolivarian militia groups. In "yellow" zones, the influence of the FARCs Front 21 continues to be felt as they intend to recover lost territories. In May, there was an increase in terrorist activities and extortion in the region, particularly directed towards large projects and companies: Proyecto Amoya and Hidro Cucuana, to name a few. Intimidating and threatening calls were made by the

armed group to company directors and functionaries to pressure them to dole out high extortive payments. On May 16, 2012, the vereda workshop that was programmed in El Cedral (Rioblanco) was canceled and the meetings held in Guayabos, Palo Negro and Mirlas were not completed. The cause for this cancelation was that the people believe the events were initiated to merely validate the construction of a hydro-electric plant. Despite our attempts to explain the methodological steps, people chose not to participate.

In June, a disturbing increase in the FARC's presence was observed in the highlands in an area called El Cañon, in the highlands of Tolima, which had previously been abandoned by the FARC. Small armed groups called "Combat Tactical Units" in the area avoid confrontations with the armed forces and police but utilize explosive devices to target commercial entities to threaten them into paying extortion fees. Citizens' perceptions of insecurity in the region have increased along with this activity.

On June 14, UACT's contact in Ataco contacted Colombia Responde to inform them that a contractor who had been hired to carry out notifications in the Balsillas vereda had been approached by a man on a motorcycle, who had threatened to kill him if he and "those carrying out land restitution" returned to Balsillas. This account could not be verified, and the following week it was changed, and the contractor stated that he had not been threatened, but rather warned about an individual in the region who goes by the name Ortiz.

## **6.2 SECURITY RESPONSES**

CELI Central's Risk Manager developed a number of activities to monitor, respond to and mitigate security concerns. This quarter, thirty-seven (37) regional office staff received training on rural security issues, including trainings on crisis management, anti-personnel mines, prevention of snake bites and river traveling precautions. Regional office security systems were reviewed and updated. In addition, Twitter and Blackberry Messenger accounts were set up to disseminate security information. A total of nine hundred and sixty-four (964) trips were studied, approved and observed this quarter—a sixty-five percent (65%) increase over last quarter. There was also a significant increase in land travel to the veredas, proportional to the uptick in regional activities.

# 7. CHALLENGES & NEXT STEPS

The most pressing obstacles that CELI Central was met with this quarter—and continues to surmount—concerned security issues, organizational restructuring and the synergy of consolidation endeavors.

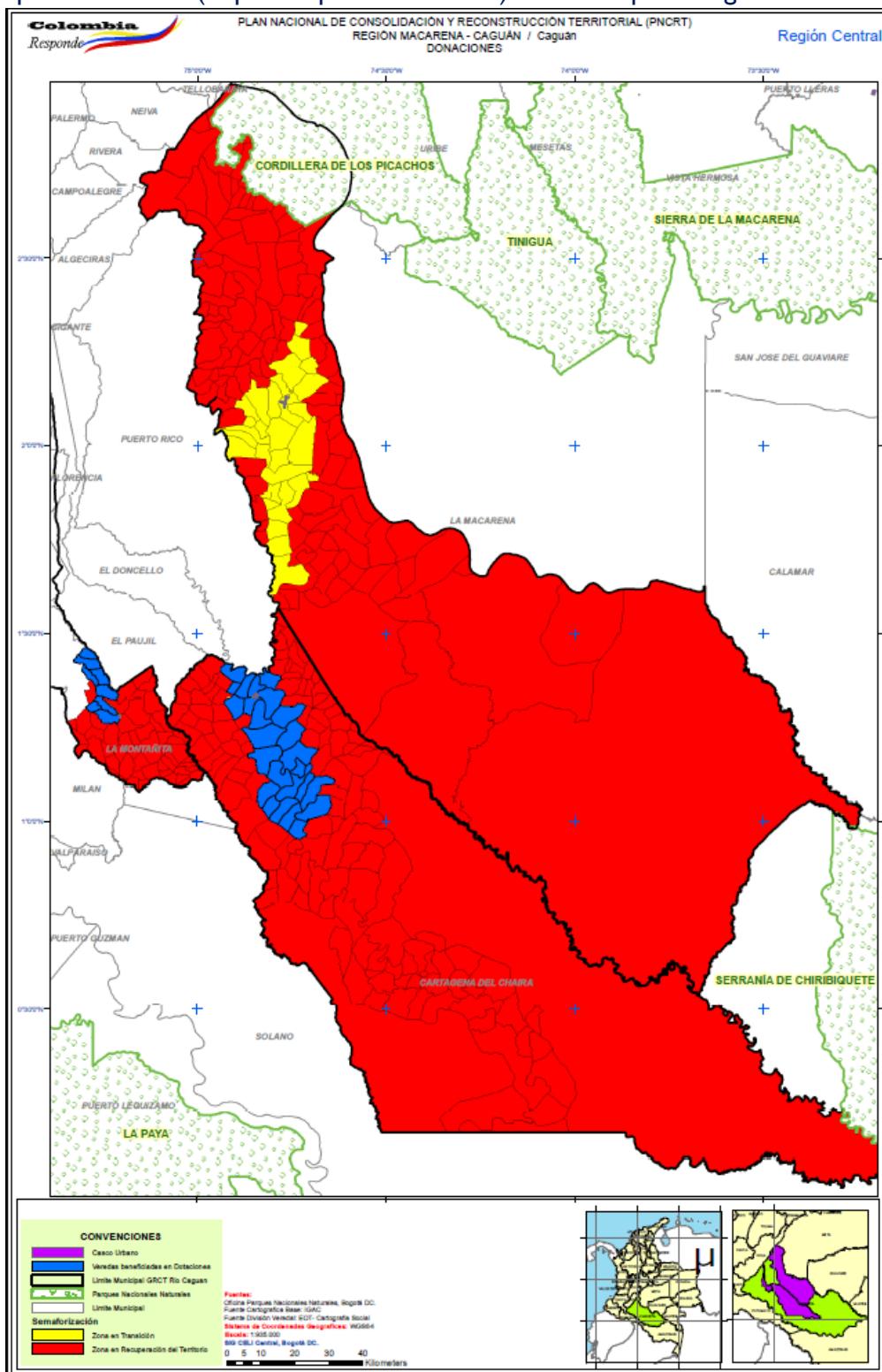
The program has been working to identify appropriate, qualified candidates to fill the regional director positions in Meta and Tolima. In April and June, the positions were advertised in the national newspaper. We will review the resumes received and identify potential candidates for interviews, with the hope that we can fill these vacancies in May.

In Union Peneya, Caquetá, CELI Central was obliged to suspend five (5) vereda workshops due to the precarious security situation, which ultimately resulted in programmatic delays. However, in Tolima, we have reached 100% completion of nuclei meetings and workshops with the exception of those suspended due to security risks. Caquetá is following suit and we expect the team to show similar results very soon.

As expressed in previous months, the synchronization of CELI Central's regional staff with their respective consolidation counterparts has posed some challenges as the unit continues to staff and train its team. However, the communications and monitoring and evaluation personnel in the field have identified areas for closer collaboration and additional training to ensure consistency across program sites to the extent possible. In addition, continued collaboration with our partners will be essential as we attempt to adjust and ramp up the implementation of rapid impact projects and other medium- and long-term activities.

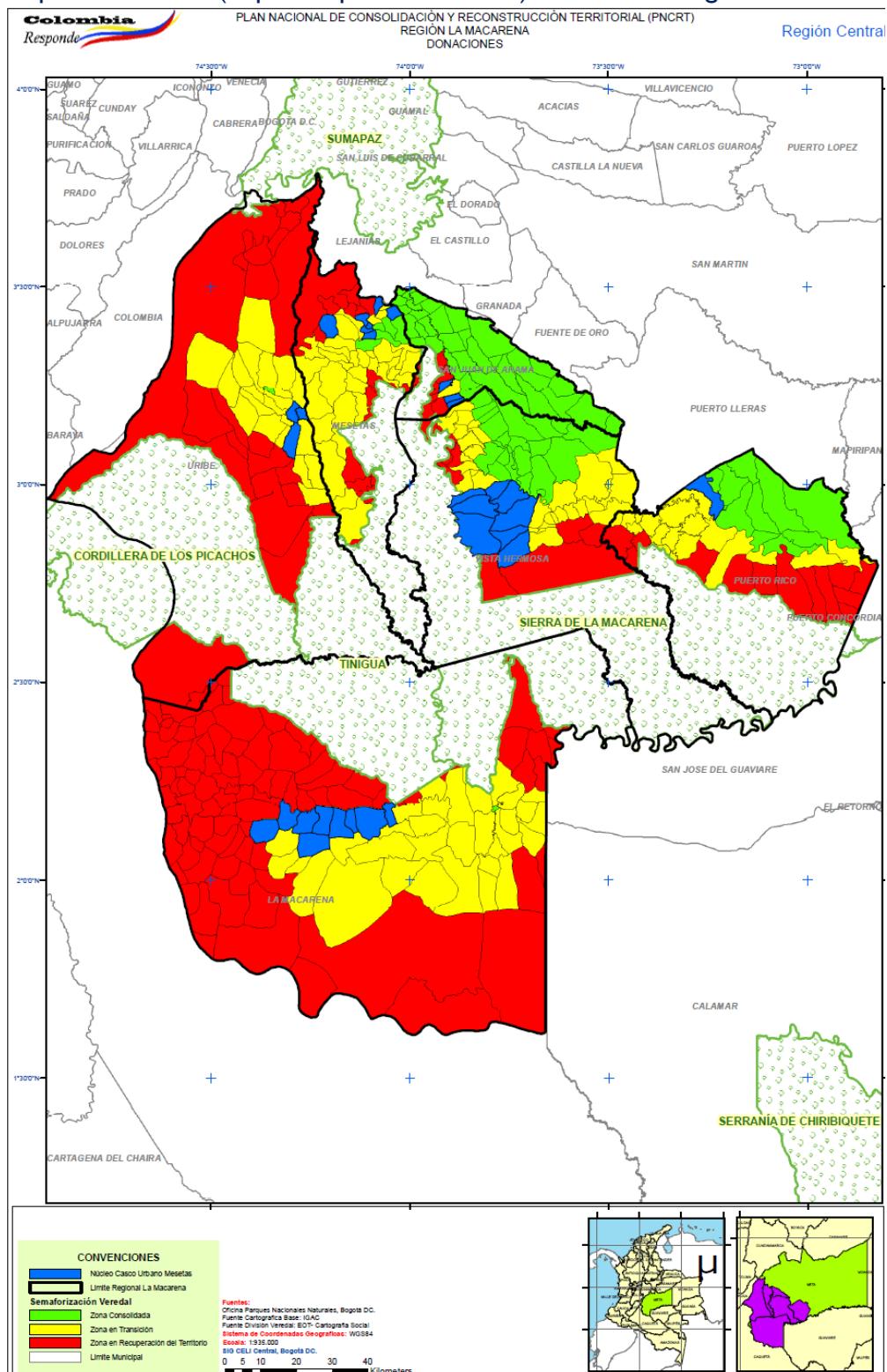
# Annex

## Map of Donations (Rapid Response Activities) in the Caquetá Region



# Annex

## Map of Donations (Rapid Response Activities) in the Meta Region



# Annex

## Map of Donations (Rapid Response Activities) in the Tolima Region

